

**EAST LYME WATER & SEWER COMMISSION
PUBLIC HEARING I
Tuesday, OCTOBER 28th, 2014
MINUTES**

The East Lyme Water & Sewer Commission held a Public Hearing on October 28, 2014 at Town Hall, 108 Pennsylvania Avenue, Niantic, Connecticut to hear comments regarding proposed revisions to rates and charges for connection to and the use of the East Lyme Sewer System.

PRESENT: Mark Nickerson, Acting Chairman, Dave Murphy, Joe Mingo, Carol Russell, Roger Spencer, Dave Zoller

ALSO PRESENT: Brad Kargl, Municipal Utility Engineer
Joe Bragaw, Public Works Director
Anna Johnson, Finance Director
Attorney Edward O'Connell, Town Counsel
Attorney Mark Zamarka, Town Counsel

FILED IN EAST LYME
CONNECTICUT
Nov 4 2014 AT 2:31 AM/PM
Brooke D. Johnson ATC
EAST LYME TOWN CLERK

ABSENT: Paul Formica, Chairman, Dave Bond, Steve DiGiovanna

Pledge of Allegiance

The Pledge was previously observed.

Public Hearing I

◆ **Proposed Revisions to rates and charges for connection to and the use of the East Lyme Sewer System**

Acting Chairman Nickerson called the Public Hearing to order at 6:30 PM. He noted that the notice had been published in the local newspaper, The Day and that they would hold the public hearing on the Water rate changes separately after the close of this public hearing. He noted that the Publisher's Certificate dated October 15, 2014 is entered as Exhibit A of the hearing record. (Copy attached)

It was noted that the proposed rates represent an 8% increase and that Mr. Bragaw; Public Works Director would review how they had come up with that figure.

Mr. Bragaw reviewed in an overhead presentation what was provided at Town Meeting on the budget on May 12, 2014 with updates showing how they had arrived at the 8%. (Copy attached) He noted that at that time they were looking at a 10.8% rate increase and that they were able to lower that to the 8%. A large part of the increase is related to the costs that they have for the New London treatment plant as we do not have our own plant. He said that the revenues were about \$60,000 less than projected which necessitates the increase. It would not be wise to have the expenditure line higher than the revenue line or to underfund the budget (graph on Page 5). The 8% increase allows for considerable maintenance which will reduce costs. He said that they are doing all of the things necessary to try to bring expenses down. He noted that they only have 3,360 customers on the sewer side.

Mr. Nickerson asked if there were any members of the public who wished to comment –

Karen Rak, 27 Black Point Road said that she opposes the 8% increase. Further, when they have a budget where expenses exceed revenues they need to do what everyone does when they work and have a home and the costs exceed what you make – you look at your expenditures and you cut back to make ends meet. So – here you have salaries and some other line items where you can cut back. She said that while she does believe that they do need an increase that 8% is not the figure – it is too high. She added

that it is very telling when you see all of the increases over the years and there is still a problem. She lastly said that she did go out today and speak with some of her neighbors and that she has a survey from them – there are 20 who are also opposed to the rate increase. They have indicated if they have public water or sewer or both on the survey. She said that due to the time of the public hearing that many people cannot get to it. She added that she would present it after the next public hearing on the water rates as she will speak there also.

Mr. Nickerson called for any further comments from the public –
Hearing none –
He asked if the Commissioners had any questions or comments –
Hearing none -
He called for a motion to close this Public Hearing.

****MOTION (1)**

Mr. Mingo moved to close this Public Hearing.
Mr. Murphy seconded the motion.
Vote: 6 – 0 – 0. Motion passed.

Mr. Nickerson closed this Public Hearing at 6:55 PM.

Respectfully submitted,

Karen Zmitruk,
Recording Secretary

PUBLISHER'S CERTIFICATE

State of Connecticut
County of New London, ss. New London

Personally appeared before the undersigned, a Notary Public within and for said County and State, Donna Cherry, Legal Advertising Clerk, of The Day Publishing Company Classifieds dept, a newspaper published at New London, County of New London, state of Connecticut who being duly sworn, states on oath, that the Order of Notice in the case of

17887 TOWN OF EAST LYME WATER AND SEWER COMMISSION NOTICE OF

A true copy of which is hereunto annexed, was published in said newspaper in its issue(s) of

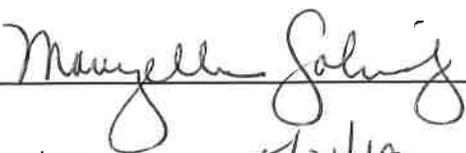
10/15/2014

Cust: EAST LYME WATER DEPT
Ad #: d00554897



Subscribed and sworn to before me

This Wednesday, October 15, 2014


Notary Public
My commission expires 5/31/19

17887

TOWN OF EAST LYME
WATER AND SEWER COMMISSION
NOTICE OF PUBLIC HEARING RE SEWER RATES AND CHARGES

NOTICE IS HEREBY GIVEN of a public hearing to be held by the East Lyme Water and Sewer Commission at the East Lyme Town Hall on Tuesday, October 28, 2014 to consider proposed revisions to rates and charges for connection to and the use of the East Lyme sewerage system. This sewer rate public hearing will commence at 6:30 P.M. The proposed revised sewer rates and charges are as follows:

	Rate
Application for Connection Permit	
Class 'A'- Residential	\$100.00
Class 'B'- Multi Family and Commercial	\$200.00
Class 'C'- Industrial	\$500.00
Demolition/Disconnect-Any Class	\$50.00
Sale of Stocked Material	Cost, Incl. shipping, plus 12% admin fee
Inspection Services	
During Normal Working Hours	\$65.00/hour
After Normal Working Hours	\$97.50/hour
Usage, based on metered water readings at billing intervals	
Metered	\$6.93/1,000 gallons
Unmetered, per six 6 month period	\$173.25

These revised rates and charges, if adopted, shall be effective on November 1, 2014.

The owners of properties against which the revised rates and charges are to be levied and other interested persons are invited to attend and be heard.

Dated at East Lyme, Connecticut on this 15th day of October 2014

EAST LYME WATER AND SEWER COMMISSION
By: /s/ Paul M. Formica
Its Chair

Exhibit A

Attachment - W&S - PHI - Sewer Rates 10/28/14



PUBLIC HEARING ON SEWER RATES

October 28, 2014

6:30PM at the EL Town Hall

Attachment Was Presented Sewer Rates
PHI - 10/28/14

East Lyme Sewer Department Budget
REVENUES

Account Id	Description	Actual Revenue FY 10-11	Actual Revenue FY 11-12	Actual Revenue FY 12-13	Adopted Revenue FY 13-14	YTD Revenue 5/2/14	Projected Revenue FY 13-14	Proposed (Required) Revenue FY 14-15	Incr. (Decr.) over Adopted	Incr. (Decr.) over Projected	% Incr. (Decr.) Over Projected
3-06-01-100-402	Intergovt Revenue	-	-	119,824	-	-	-	-	-	-	-
3-06-01-100-600	Metered Water Service (Prisons)	538,149	481,766	490,754	495,217	492,007	540,108	588,935	93,718	48,827	
3-06-01-100-610	Metered (Water) Sewer Service	993,244	1,066,442	1,139,970	1,179,063	649,561	1,187,641	1,271,888	92,825	84,247	
		1,531,393	1,548,208	1,630,724	1,674,280		1,727,749	1,860,823	186,543	133,074	7.70%
3-06-01-100-621	Delinquent Interest	5,454	6,003	6,873	5,500	5,686	5,686	5,500	-	(186)	-3.27%
3-06-01-100-630	Lien Fees	-	-	-	48	-	48	48	-	-	0.00%
3-06-05-100-042	Misc Adm Fees	9,549	-	73	50	-	50	50	-	-	0.00%
3-06-05-100-043	Inspection Fees(Billed)	7,891	-	-	3,000	-	3,000	3,000	-	-	0.00%
3-06-05-100-044	Maintenance Fees	3,250	7,242	7,968	6,500	4,521	6,500	6,500	-	-	0.00%
3-06-05-100-550	Permits	968	3,500	2,950	4,800	3,750	4,800	4,800	-	-	0.00%
3-06-05-100-570	NE Demand Response	-	634	-	-	-	-	-	-	-	0.00%
3-06-08-800-805	Miscellaneous	12,985	8	37	-	3,455	3,455	-	-	(3,455)	0.00%
3-06-08-800-810	Operating Transfers In	205,790	147,949	58,512	58,512	-	58,512	62,012	3,500	3,500	5.98%
	Final Totals	1,777,280	1,713,544	1,826,961	1,752,690	1,158,978	1,809,800	1,942,733	190,043	132,933	7.35%

Approved by
East Lyme Water & Sewer Commission
Paul M. Formica, Chairman
Date

AS PROVIDED AT THE TOWN MEETING ON 5-12-14

East Lyme Sewer Department Budget EXPENDITURES

Account Id	Description	Actual Expense FY 10-11	Actual Expense FY 11-12	Actual Expense FY 12-13	Adopted Budget FY 13-14	YTD Expenses 3-24-14	Projected Expenses FY 13-14	Proposed FY 14-15	Incr./(Decr.) from FY 13-14 Budget	% Incr./(Decr.) from FY 13-14 Budget
3-06-01-114-100-121	FICA/Medicare	29,574	29,766	32,576	30,867	\$ 22,764	\$ 31,151	32,780	1,913	6.2%
3-06-01-300-100-101	Salary & Wages (Field)	171,618	176,548	203,423	197,846	\$ 148,766	\$ 204,766	184,990	(12,856)	-6.5%
New Line Item	Salary & Wages (Field OT)							44,615	44,615	0.0%
3-06-01-300-100-122	Personnel Benefits (Field)	49,844	51,454	45,410	49,438	\$ 6,961	\$ 71,254	50,382	944	1.9%
3-06-01-300-610-210	Treatment Plant & System Fee	631,300	871,040	918,113	700,000	406,533	880,391	800,000	100,000	14.3%
3-06-01-300-610-215	Maintenance of Pump Stations	45,529	39,831	82,546	34,500	52,470	60,346	60,000	25,500	73.9%
3-06-01-300-610-217	Maintenance of Wet Wells	-	-	32,384	40,000	24,177	50,907	45,000	5,000	12.5%
3-06-01-300-610-220	Maintenance of System	25,035	64,361	38,467	24,500	21,749	24,500	24,500	-	0.0%
3-06-01-300-610-225	Materials & Supplies	8,785	8,619	8,874	8,000	6,098	7,700	8,000	-	0.0%
3-06-01-300-610-230	Utilities	175,848	160,850	172,397	180,000	140,161	198,400	195,000	15,000	8.3%
3-06-01-300-610-235	Fuel & Gasoline	18,907	20,358	29,411	27,000	16,094	27,000	27,000	-	0.0%
3-06-01-300-610-240	Chemicals	70,398	61,307	104,625	95,000	66,162	89,162	76,500	(18,500)	-19.5%
3-06-01-300-610-250	O&M Expense	13,345	11,792	14,125	13,500	15,949	22,976	15,240	1,740	12.9%
New Line Item	Communication (Phones)							5,200	5,200	0.0%
3-06-01-300-610-260	Maintenance of Vehicles	3,282	3,648	6,434	3,150	2,767	3,599	4,460	1,310	41.6%
3-06-01-400-100-101	Salary & Wages (Admin)	215,066	219,419	222,936	205,641	149,202	204,488	196,000	(9,641)	-4.7%
3-06-01-400-100-121	Personnel Benefits (Admin)	49,422	46,245	41,478	56,986	2,847	70,866	57,599	613	1.1%
3-06-01-400-200-140	Legal & Accounting	11,289	14,617	41,302	22,150	20,941	42,662	33,225	11,075	50.0%
3-06-01-400-200-210	Outside Services	9,248	8,676	8,558	9,060	8,296	8,892	10,165	1,105	12.2%
3-06-01-400-200-290	Insurance PDL	23,117	22,971	24,616	27,595	19,590	26,120	29,254	1,659	6.0%
3-06-01-400-300-243	Professional Development	370	472	-	500	305	765,69	1,125	625	125.0%
3-06-01-400-300-320	Supplies & Misc.	1,671	869	1,664	1,000	1,126	1,550	1,000	-	0.0%
New Line Item	Infiltration/Inflow Improvements							15,000	15,000	0.0%
3-06-01-400-300-400	Loss of Disp. Of Fix Asset	1,723							-	0.0%
3-06-01-400-930-999	Depreciation	844,412	843,717						-	0.0%

AS PROVIDED AT THE TOWN MEETINGS ON 5-12-14

East Lyme Sewer Department Budget
EXPENDITURES

Account Id	Description	Actual Expense FY 10-11	Actual Expense FY 11-12	Actual Expense FY 12-13	Adopted Budget FY 13-14	YTD Expenses 3-24-14	Projected Expenses FY 13-14	Proposed FY 14-15	Incr./ (Decr.) from FY 13-14 Budget	% Incr./ (Decr.) from FY 13-14 Budget
3-06-01-600-600-000	Operating Reserve								-	0.0%
New Line Item	Vehicle Acquisition							9,870	9,870	0.0%
	Lease Generator Repair				5,958	3,886	5,829	5,829	(129)	-2.2%
3-06-01-600-600-400	Contingency			22,566	20,000	5,629	5,629	10,000	(10,000)	-50.0%
	Final Totals	2,399,782	2,656,560	2,051,905	1,752,690	1,142,473	2,038,953	1,942,733	190,043	10.8%

Approved by
East Lyme Water & Sewer Commission
Paul M. Formica, Chairman
Date _____

AS PROVIDED AT THE TOWN MEETING ON 5-12-14

TOWN OF EAST LYME

SEWER DEPARTMENT BUDGET (Account 3-06)

Sewer Revenues



	Act Rev. FY 11/12	Act Rev. FY 12/13	Adpdt Rev FY13/14	Proj Rev FY13/14	Act Rev. FY 13/14	from 4/14 FY 14-15	10/3/2014 FY 14-15	Var Amt from FY 13-14	% of Total	Inc
Inter govt Rev	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -		
Metered Sewer Service	\$ 481,766	\$ 495,217	\$ 495,217	\$ 540,108	\$ 538,615	\$ 588,935	\$ -	\$ 50,320	31.4%	
Metered (Water) Sew. Serv	\$ 1,066,442	\$ 1,105,309	\$ 1,179,063	\$ 1,187,641	\$ 1,178,701	\$ 1,271,888	\$ -	\$ 93,187	68.6%	
Total	\$ 1,548,208	\$ 1,600,526	\$ 1,674,280	\$ 1,727,749	\$ 1,717,316	\$ 1,860,823	\$ 1,859,215	\$ 141,899		8.26%
Delinquent Int	\$ 6,003	\$ 5,500	\$ 5,500	\$ 5,686	\$ 7,108	\$ 5,500	\$ 7,108	\$ -		
Lien Fees	\$ -	\$ 48	\$ 48	\$ 48	\$ -	\$ 48	\$ 48	\$ 48		
Misc Admin Fee	\$ -	\$ 50	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50		
Inspection Fees (Billed)	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000		
Maintenance Fees	\$ 7,242	\$ 7,650	\$ 6,500	\$ 6,500	\$ 5,950	\$ 6,500	\$ 6,500	\$ 550		
Permits	\$ 3,500	\$ 4,800	\$ 4,800	\$ 4,800	\$ 3,900	\$ 4,800	\$ 4,800	\$ 900		
NE Demand Response	\$ 634	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Misc	\$ 8	\$ -	\$ -	\$ 3,455	\$ 35,343	\$ -	\$ -	\$ (35,343)		
Operating Transfers In	\$ 147,949	\$ 58,512	\$ 58,512	\$ 58,512	\$ 58,512	\$ 62,012	\$ 62,012	\$ 3,500		
	\$ 1,713,544	\$ 1,680,086	\$ 1,752,690	\$ 1,809,800	\$ 1,835,629	\$ 1,942,733	\$ 1,942,733	\$ 107,104		
Approved Budget \$ 1,942,733 \$ 1,942,733										

% of Sewer Between COC & Town	Act Rev. FY 11/12	Act Rev. FY 12/13	Adpdt Rev FY13/14	Proj Rev FY13/14	Act Rev. FY 13/14
Metered Service (Prison)	31.1%	30.9%	29.6%	31.3%	31.4%
Metered Service (Town)	68.9%	69.1%	70.4%	68.7%	68.6%

Prison Everyone else

Each 1% Increase in Rates is equal to \$ 17,173.16 If billable sewer usage is the same

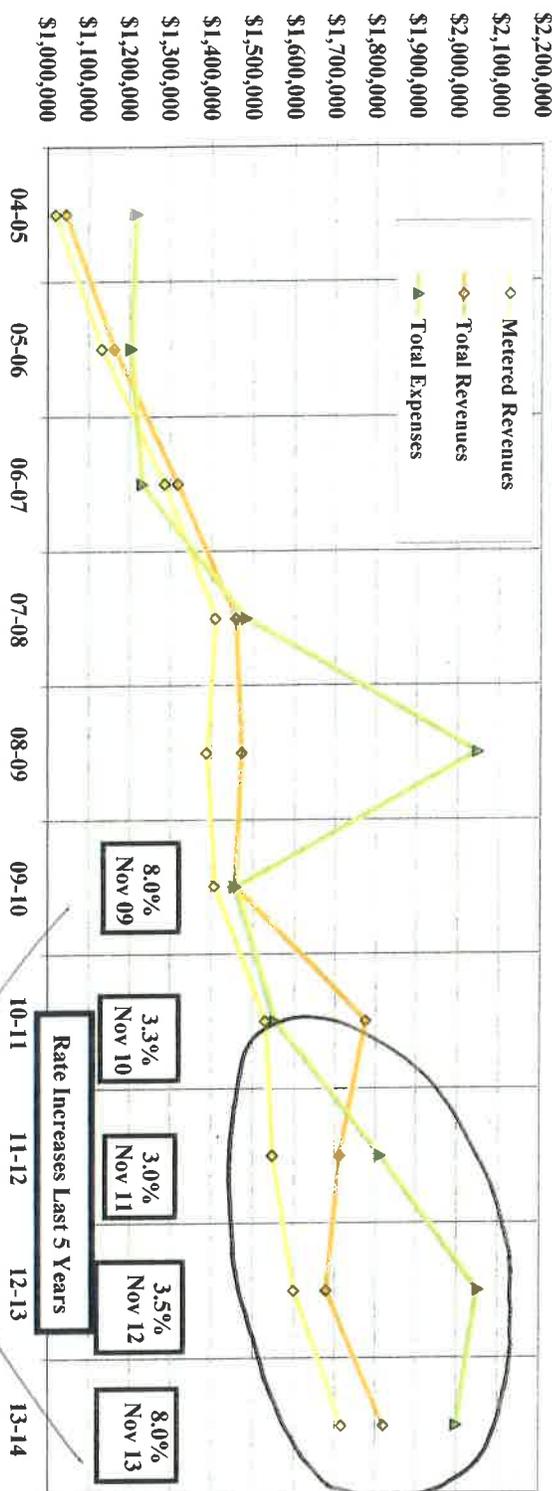
EL Sewer Department

Fiscal Year	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
Metered Reven	\$ 1,019,991	\$ 1,134,122	\$ 1,286,472	\$ 1,411,304	\$ 1,389,618	\$ 1,409,208	\$ 1,531,393	\$ 1,548,208	\$ 1,600,526	\$ 1,717,316
	11.19%	13.43%	9.70%	-1.54%	1.41%	8.67%	1.10%	3.38%	7.30%	
Total Revenues	\$ 1,045,830	\$ 1,163,966	\$ 1,319,168	\$ 1,458,515	\$ 1,472,584	\$ 1,457,669	\$ 1,777,280	\$ 1,713,544	\$ 1,680,086	\$ 1,820,553
	11.30%	13.33%	10.56%	0.96%	-1.01%	21.93%	-3.59%	-1.95%	8.36%	
Total Expenses	\$ 1,218,816	\$ 1,205,105	\$ 1,231,684	\$ 1,484,248	\$ 2,050,820	\$ 1,460,093	\$ 1,555,371	\$ 1,812,843	\$ 2,051,905	\$ 2,001,277
	-1.12%	2.21%	20.51%	38.17%	-28.80%	6.53%	16.55%	13.19%	-2.47%	
Rev-Exp =	\$ 172,986	\$ 41,139	\$ (87,484)	\$ 25,733	\$ 578,236	\$ 2,424	\$ (221,909)	\$ 99,299	\$ 371,819	\$ 180,724

Provided by Chart Attached

Verified by MCSJ

EL Sewer Department - Analysis of Revenues vs. Expenditures



25.8%
Niche

downward trend
live over revenues
History

TOWN OF EAST LYME

SEWER DEPARTMENT (Account 06-01)



4 YEAR EXPENDITURE ANALYSIS & PROPOSED FY 14/15 BUDGET

	Act Exp. FY 10/11	Act Exp. FY 11/12	Act Exp. FY 12/13	Adpt Budget FY 13/14	Act Exp. FY 13/14	Prop Budget FY14/15	Var Amt FY 13/14	Var % FY 13/14
FICA/Nmedicare	\$ 29,574	\$ 29,766	\$ 32,576	\$ 30,867	\$ 31,577	\$ 32,780	\$ 1,203	3.8%
FIELD PERSONNEL - PAY & BENEFITS								
Salaries/Wages	\$ 171,618	\$ 176,548	\$ 203,423	\$ 197,846	\$ 208,846	\$ 184,990	\$ (23,856)	-11.4%
Field OT						\$ 44,615		
SUBTOTAL				\$ 197,846	\$ 208,846	\$ 229,605	\$ 31,759	15.2%
Personnel Benefits	\$ 49,844	\$ 51,454	\$ 45,410	\$ 49,438	\$ 58,297	\$ 50,382	\$ 944	1.6%
Treatment Plnt & Sys Fee	\$ 631,300	\$ 871,040	\$ 918,113	\$ 700,000	\$ 880,391	\$ 800,000	\$ 100,000	11.4%
Maint. of Pump St Equip	\$ 45,529	\$ 39,831	\$ 82,546	\$ 34,500	\$ 56,200	\$ 60,000	\$ 25,500	45.4%
Maint of Wet Wells			\$ 32,384	\$ 40,000	\$ 27,595	\$ 45,000	\$ 5,000	18.1%
Maint of System	\$ 25,035	\$ 64,361	\$ 38,467	\$ 24,500	\$ 41,200	\$ 24,500	\$ -	0.0%
Materials & Supplies	\$ 8,785	\$ 8,619	\$ 8,874	\$ 8,000	\$ 8,700	\$ 8,000	\$ -	0.0%
Utilities	\$ 175,848	\$ 160,850	\$ 172,397	\$ 180,000	\$ 194,190	\$ 195,000	\$ 15,000	7.7%
Fuel Oil & Gas	\$ 18,907	\$ 20,358	\$ 29,411	\$ 27,000	\$ 23,417	\$ 27,000	\$ -	0.0%
Chemicals	\$ 70,398	\$ 61,307	\$ 104,625	\$ 95,000	\$ 91,338	\$ 76,500	\$ (18,500)	-20.3%
O&M Exp	\$ 13,345	\$ 11,792	\$ 14,125	\$ 13,500	\$ 20,668	\$ 15,240	\$ 1,740	8.4%
Telephones (New line item)						\$ 5,200	\$ 5,200	#DIV/0!
Maint of Vehicles	\$ 3,282	\$ 3,648	\$ 6,434	\$ 3,150	\$ 5,678	\$ 4,460	\$ 1,310	23.1%
ADMIN PAY & BENEFITS								
Salaries/Wages	\$ 215,066	\$ 219,419	\$ 222,936	\$ 205,641	\$ 204,333	\$ 196,000	\$ (9,641)	-4.7%
Personnel Benefits	\$ 49,422	\$ 46,245	\$ 41,478	\$ 56,986	\$ 42,965	\$ 57,599	\$ 613	1.4%
Legal & Accounting	\$ 11,289	\$ 14,617	\$ 41,302	\$ 22,150	\$ 46,380	\$ 33,225	\$ 11,075	23.9%
Outside Services	\$ 9,248	\$ 8,676	\$ 8,558	\$ 9,060	\$ 9,012	\$ 10,165	\$ 1,105	12.3%
Insurance PDL	\$ 23,117	\$ 22,971	\$ 24,616	\$ 27,595	\$ 26,120	\$ 29,254	\$ 1,659	6.4%
Prof Development	\$ 370	\$ 472	\$ -	\$ 500	\$ 475	\$ 1,125	\$ 625	131.7%
Supplies & Misc	\$ 1,671	\$ 869	\$ 1,664	\$ 1,000	\$ 1,697	\$ 1,000	\$ -	0.0%
LI Improvements						\$ 15,000	\$ 15,000	#DIV/0!
Loss on Disp. of Fix Ast	\$ 1,723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Operating Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Vehicle Aquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,870	\$ 9,870	#DIV/0!
Lease Generator Repair	\$ -	\$ -	\$ -	\$ 5,958	\$ 5,829	\$ 5,829	\$ (129)	-2.2%
Contingency	\$ -	\$ -	\$ 22,566	\$ 19,999	\$ 16,320	\$ 9,999	\$ (10,000)	-61.3%
SUBTOTAL				\$ 1,474,539	\$ 1,702,507	\$ 1,629,966	\$ 155,427	9.1%
GRAND TOTAL	\$ 1,555,371	\$ 1,812,843	\$ 2,051,905	\$ 1,752,690	\$ 2,001,227	\$ 1,942,733	\$ 189,333	9.5%

EAST LYME PUBLIC WORKS



SEWER DEPARTMENT

	<i>FY 14-15</i> <i>(7/1/14-6/30/15)</i>	<i>FY 13-14</i> <i>(7/1/13-6/30/14)</i>	<i>FY 12-13</i> <i>(7/1/12-6/30/13)</i>	<i>FY 11-12</i> <i>(7/1/11-6/30/12)</i>	<i>FY 10-11</i> <i>(7/1/10-6/30/11)</i>
BILLABLE SEWER USAGE					
Town		189,162,920	193,359,581	186,881,683	180,563,811
Prisons		87,589,905	83,464,797	85,100,783	86,228,505
Total Billable Sewer Flows		276,752,825	276,824,378	271,982,466	266,792,316
% Increase/(Decrease) over Prior Yr		0.0%	1.8%	1.9%	
OPERATING BUDGET		\$ 1,752,690	\$ 1,680,086	\$ 1,641,946	\$ 1,781,673
% Increase/(Decrease) over Prior Yr		4.3%	2.3%	-7.8%	
ACTUAL EXPENSES		\$ 2,001,277	\$ 2,051,905	\$ 1,812,843	\$ 1,555,371
% Increase/(Decrease) over Prior Yr		-2.5%	13.2%	16.6%	
RATES					
Date	<i>Prop 10/28/14</i>	10/22/13	10/23/12	10/25/11	9/28/10
Metered Charge/ 1000 gallons	\$ 6.93	\$ 6.42	\$ 5.94	\$ 5.74	\$ 5.58
Rate Increase/ (Decrease)	8.0%	8.0%	3.5%	3.0%	

Propositions

Sewer Rate Survey - 2013

By Tighe & Bond

No.	System	Annual Cost	No. of Accounts
1	Redding, Town of / Georgetown Sewer District	1,469.00	78
2	New Hartford, Town of	1,467.36	NR
3	Tolland, Town of	860.40	70
4	Ledyard, Town of - WPCA	748.00	NR
5	Trumbull, Town of	679.00	NR
6	Litchfield, Town of	671.00	300
7	Woodstock, Town of	636.48	
8	Norwich, Public Utilities	635.06	7,270
9	Sprague, Town of	589.00	518
10	Bethel, Town of	579.84	NR
11	Bridgeport, City of	570.82	29,500
12	Wesport, Town of	561.60	NR
13	Portland, Town of	536.00	1,700
14	Winchester / Winsted	533.12	2,643
15	Jewett City - Department of Public Utilities	524.00	1,200
16	Watertown Fire District	519.84	NR
17	Newtown, Town of	504.79	1,200
18	Colchester, Town of	495.76	2,000
19	Waterford, Town of (Utility Commission)	484.14	6,900
20	Wallingford, Town of	467.00	15,000
21	East Lyme, Water & Sewer Commission	462.24	3,360
22	Stamford, City of	449.00	100,000
23	Ellington, Town of	440.00	NR
24	Stonington, Town of	434.00	10,600
25	Vernon, Town of	421.92	18,250
26	Plainville, Town of	420.00	17,000
27	Southington, Town of	415.68	28,500
28	Deep River, Town of	415.00	1,000
29	New Milford Water Pollution Control Authority	408.00	NR
30	West Haven, City of	408.00	27,500
31	Ridgefield, Town of	400.00	2,000
32	Meriden, City of	394.68	60,000
33	Manchester, Town of	393.60	10,121
34	Greater New Haven WPCA	392.80	49,000
35	Stratford, Town of	375.00	NR
36	South Windsor, Town of	374.00	21,600
37	Cheshire, Town of	370.00	5,000
38	East Granby, Town of	370.00	285
39	Putnam, Town of	367.40	3,000
40	Montville, Town of	352.00	3,500
41	Windsor Locks, Town of	351.36	4,981
42	Hebron, Town of	350.00	744

43	Waterbury, City of	345.00	25,000
44	Groton, Town of	336.00	5,835
45	Seymour, Town of	336.00	4,400
46	Simsbury, Town of	335.00	4,595
47	Thompson, Town of (WPCA)	335.00	NR
48	Thomaston, Town of	333.00	2,764
49	New London Public Utilities	332.00	7,000
50	East Windsor, Town of	326.00	NR
51	Canton, Town of	321.60	2,144
52	Berlin, Town of	313.92	2,450
53	East Hampton, Town of	310.00	9,250
54	Avon, Town of	306.00	4,235
55	Milford, City of	306.00	29,000
56	Morris, Town of	300.00	300
57	Killingly, Town of	292.92	3,500
58	Coventry, Town of	290.00	887
59	Suffield, Town of	283.00	3,110
60	Farmington, Town of	282.00	24,000
61	Fairfield, Town of	278.40	16,500
62	Metropolitan District - Hartford, CT	278.00	93,000
63	Middletown, City of	276.28	11,299
64	Norwalk, City of	275.00	84,500
65	Windham, Town of	273.00	4,200
66	New Britain, City of	272.64	70,000
67	Naugatuck, Borough of	265.00	NR
68	Derby, City of	256.80	NR
69	Granby, Town of	256.80	633
70	Somers, Town of	255.00	240
71	Glastonbury, Town of	252.48	17,800
72	Plymouth, Town of	250.00	NR
73	Salisbury, Town of	250.00	600
74	North Haven, Town of	245.00	17,800
75	Enfield, Town of	244.00	23,000
76	Plainfield, Water Pollution Control	240.00	15,000
77	Bristol, City of	238.00	53,100
78	Stafford, Town of	236.00	2,247
79	Brooklyn, Town of	234.00	550
80	Danbury, City of	199.00	9,488
81	Shelton, City of	198.00	24,000
82	Torrington, City of	196.00	11,850
83	Cromwell, WPCA	195.00	4,878
84	Wolcott, Town of	185.00	3,021
85	Middlebury, Town of	100.00	1,700
86	Greenwich, Town of		17,748

Based on "typical" annual residential cost assuming consumption of 72,000 gal/year

East Lyme Water and Sewer Commission

Analysis of Proposed Sewer Rates (8% Increase)

Six Month Billing Period

10/7/2014

	Use Category	Gallons	Existing Rate (per 1000 gal)	Charge	Rev. Rate (8.0% Incr.) (per 1000 gal)	Charge	Difference
1	Low User 10,000 gal/6 mn	10,000	\$6.42	\$64.20	\$6.93	\$69.34	\$5.14
2	Medium User 50,000 gal/6 mn	50,000	\$6.42	\$321.00	\$6.93	\$346.68	\$25.68
3	High User 150,000 gal/6 mn	150,000	\$6.42	\$963.00	\$6.93	\$1,040.04	\$77.04
4	Very High User 1,000,000 gal/6 mn	1,000,000	\$6.42	\$6,420.00	\$6.93	\$6,933.60	\$513.60

How affects people
The 8% increase

X2 for annual amt.

**TOWN OF EAST LYME
WATER AND SEWER COMMISSION
NOTICE OF PUBLIC HEARING RE SEWER RATES AND CHARGES**

NOTICE IS HEREBY GIVEN of a public hearing to be held by the East Lyme Water and Sewer Commission at the East Lyme Town Hall on Tuesday, October 28, 2014 to consider proposed revisions to rates and charges for connection to and the use of the East Lyme sewerage system. This sewer rate public hearing will commence at 6:30 P.M. The proposed revised sewer rates and charges are as follows:

	<u>Rate</u>
Application for Connection Permit	
Class 'A'- Residential	\$100.00
Class 'B'- Multi Family and Commercial	\$200.00
Class 'C'- Industrial	\$500.00
Demolition/Disconnect-Any Class	\$50.00
Sale of Stocked Material	Cost, incl. shipping, plus 12% admin fee
Inspection Services	
During Normal Working Hours	\$65.00/hour
After Normal Working Hours	\$97.50/hour
Usage, based on metered water readings at billing intervals	
Metered	\$6.93/1,000 gallons
Unmetered, per six 6 month period	\$173.25

These revised rates and charges, if adopted, shall be effective on November 1, 2014.

The owners of properties against which the revised rates and charges are to be levied and other interested persons are invited to attend and be heard.

Dated at East Lyme, Connecticut on this 15th day of October 2014

EAST LYME WATER AND SEWER COMMISSION

By _____
Paul M. Formica, Its Chair

EAST LYME WATER & SEWER COMMISSION OCT 28 2014 AGENDA # <u>4</u>

SALE OF WATER DEPT. STOCKED MATERIALS

Cost, incl.
shipping, plus
12% admin. fee

INSPECTION SERVICES (HOURLY RATE)

During Normal Working Hours
After Normal Working Hours

\$65.00/hour
\$97.50/hour

TURN ON/SHUT OFF (FLAT RATE)

During Normal Dept. Working Hours
After Normal Dept. Working Hours
Season Customer Turn On/Off > 1 per year
Turn On (after shut off for nonpayment of water bill,
during normal working hours)

No Charge
\$108.00
\$97.50
\$65.00

CONNECTION CHARGES

3/4-inch service (April 1 to November 30)
3/4-inch service (December 1 to March 31)

1-inch service or greater

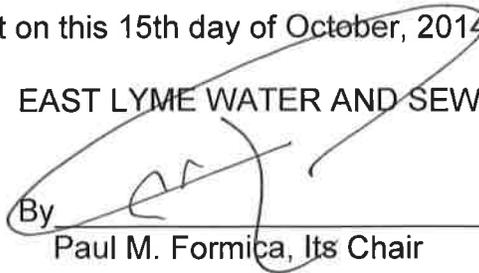
\$2,000.00
\$2,000.00 or
Actual cost
Actual cost incurred

The revised rates and charges, if adopted, shall be effective on November 1, 2014.

The owners of properties against which the revised rates and charges are to be levied and other interested persons are invited to attend and be heard.

Dated at East Lyme, Connecticut on this 15th day of October, 2014

EAST LYME WATER AND SEWER COMMISSION

By  _____
Paul M. Formica, Its Chair