

EAST LYME BOARD OF SELECTMEN

MEETING OF JANUARY 21, 2015

MINUTES

PRESENT: Mark Nickerson, Kevin Seery, Holly Cheeseman, Marc Salerno, Rose Ann Hardy, Rob Wilson.

ALSO PRESENT: Town Planner Gary Goeschel, Town Attorney Ed O'Connell, Finance Director Anna Johnson.

Mr. Nickerson called the meeting to order at 7:30 p.m. and led the Pledge.

1b. Additional Agenda & Consent Calendar Items

There were none.

1c. Delegations

There were none.

FILED IN EAST LYME
CONNECTICUT
Jan 22 2015 AT 12:10 AM PM
BRADY D. STINEUS ATC
EAST LYME TOWN CLERK

1d. Approval of Minutes, Meeting of January 7, 2015

MOTION (1)

Mr. Seery moved to approve the minutes of the meeting of January 7, 2015 as submitted.

Seconded by Ms. Hardy.

Aye: Mr. Nickerson, Mr. Seery, Ms. Cheeseman, Ms. Hardy, Mr. Wilson.

Nay: None.

Abstain: Mr. Salerno. Motion passed 5-0-1.

1e. Consent Calendar

MOTION (2)

Mr. Seery moved to approve the Consent Calendar for the meeting of January 21, 2015 in the amount of \$1331.62.

Seconded by Ms. Hardy. Motion passed 6-0.

2a. Information Session -- BOE -- Schools

Board of Education Chair Tim Hagen, Superintendent of Schools Jim Lombardo and Architect Al Jakunski of Jakunski Humes Architects LLC presented a power point illustrating the recommendations from the Elementary Schools Design Steering Committee (identified as Attachment A).

Architect Jakunski reviewed various conceptual design budget cost estimates (identified as Attachment B.)

Dr. Lombardo noted that the recommendation was to go from 3 to 2 elementary schools, renovate and rebuild Flanders and Niantic Center Schools and to return LB Haynes to the Town. He added that they would still be maintaining the same number of classrooms and the same class sizes and still has a little room to grow.

Ms. Hardy inquired if the new school projects involved utilizing any of the Doyle property.

Dr. Lombard responded in the negative

Mr. Seery noted that more detail would be needed; a rendering of what the buildings would look like and cost graphs showing the cost impact on the taxpayer would be necessary before any decisions could be made.

Ms. Cheeseman inquired where the students would go from Niantic Center School while the building was being retro-fitted.

Mr. Jakunski said that they would be relocated to LB Haynes for one year. He noted that the Flanders new school could be built while school was in session at the existing Flanders School.

Mr. Nickerson noted that good schools were very important to the community since this helps to protect our property values. He noted that the Board of Education does a great job of maintaining our schools. He added that the schedule the Board of Education has laid out for these projects is very aggressive and there is a lot of work that needs to be done before it even comes back to the Selectmen. He said he is very concerned about the aggressiveness and is somewhat concerned that they are moving too fast. He thanked the presenting members for their presentation.

2b. Authorize First Selectman to sign – Cellco Lease

Deputy Fire Marshal Chris Taylor reviewed the potential upgrade request by Verizon to add 3 small very compact antennae to our existing tower at Niantic Fire House for the sum of \$6000 per year. The lease would be for five years, with the potential of signing up for an additional 4 sessions of five years each.

Mr. Wilson said that there is no down side to this request and we are already doing the same thing on our other towers in Town.

MOTION (3)

Mr. Seery moved the following:

Resolved, to authorize the First Selectman, in the name and on behalf of the Town, to execute and deliver a Lease Agreement with Cellco Partnership d/b/a Verizon Wireless for transmission equipment on the Niantic Fire Department tower on Grand Street and related ground space, for an initial term of five years and an initial rental of \$6000.00 per year.

Seconded by Mr. Wilson. Motion passed 6-0.

2c. Accept Property – East society Road

Mr. Nickerson noted that as part of the Gateway project, the developer was required to realign and reconstruct East Society Road. The realigned portion of East Society road is located on land of the developer. The attached map depicts the land and improvements that need to be deeded to the Town of East Lyme. The reconstruction and property transfer was previously approved by the Planning commission under an 8-24 referral on March 4th 2014 (attached) The Town of East Lyme Engineering department has been on site during the construction phase of these improvements and they have been completed to Town standards. The East Lyme engineering department recommends that the Board of Selectman accept the land and improvements depicted on the attached map.

MOTION (4)

Mr. Seery moved the following:

Whereas, The East Lyme Planning Commission has recommended that the Town accept for public highway purposes a certain parcel of land depicted on a map or plan entitled "Property Conveyance Plan, Land of Gateway Development / East Lyme LLC, East Society Road, East Lyme, Connecticut" dated 1/01/2015.

Whereas, the Town Engineer has determined that said parcel has been improved to Town standards;

It is resolved, that the Board of Selectmen hereby accepts for public purposes the parcel depicted on the above-referenced plan, subject to the developer's execution and delivery of deeds and related documents as approved by the Town Attorney.

Seconded by Mr. Wilson. Motion passed 6-0.

2d. Appointments – Niantic River Watershed

Niantic River Watershed

MOTION (5)

Mr. Seery moved to appoint Don Danila of 24 Pattagansett Drive, Niantic, CT to serve on the Niantic River Watershed Committee through January 8, 2018.

Seconded by Ms. Hardy. Motion passed 6-0.

Niantic River Watershed Alternate

The consensus of the Board was to table this item until next meeting to allow Mr. Danila to resign as alternate and then Mr. Bates could be appointed.

SCWA

MOTION (6)

Mr. Seery moved to appoint Mark Nickerson of 15 Jean Drive, East Lyme, CT to serve as the Town's representative to SCWA – South Eastern CT Water Authority through September 1, 2015.

Seconded by Ms. Cheeseman. Motion passed 6-0.

SCRRRA

MOTION (7)

Mr. Seery moved to appoint Mark Nickerson of 15 Jean Drive, East Lyme, CT to serve as the Town's representative to SCRRRA (South Eastern CT Regional Resource Recovery Authority) through December 7, 2015.

Seconded by Mr. Salerno. Motion passed 6-0.

2e Special Appropriation \$161,770

Town Planner Gary Goeschel noted that the Department of Defense Community Planning Assistant Fund has awarded the Town of East Lyme a \$161,770 grant to conduct a Joint Land Use Study (JLUS) with the Town's of Old Lyme and Lyme, for Stones Ranch Military Reservation and Camp Niantic. A JLUS is a cooperative land use planning effort between affected local government and the military installation. The recommendations provide a rationale, justification, and a policy framework to support adoption and implementation of compatible development measures designed to prevent urban encroachment while safeguarding the military mission and protecting the public health, safety, and welfare. This Federal

Grant requires submission for payment reimbursement; meaning once we have paid expenditures, we can submit them to OEA for reimbursement.

MOTION (8)

Mr. Seery moved to appropriate \$161,700 from the General Fund of the Town of East Lyme for the Joint Land Use Study (JLUS) Department of Defense Community Planning Assistance Fund and forward to the Board of Finance for approval.

Seconded by Ms. Hardy. Motion passed 6-0.

2f. Budget Review Schedule

After discussion with the Board members, it was decided to review budgets at the February 18th and March 4th meeting and to start the meetings at 6:00 p.m. They also decided to hold a special meeting of the Board on February 25th to review budgets. This meeting would also start at 6:00 p.m. and the Board would decide what budgets they wanted to review at the February 4th meeting.

Mr. Nickerson noted that the Budget has to be sent to the Board of Finance by March 11th.

5a. Ex-Officio

Mr. Wilson had no report.

Ms. Cheeseman attended the Zoning meeting on January 8, 2015 where they approved an application for outdoor dining for the new restaurant on Main Street. She also attended the 1/12/15 meeting of the Board of Education where they appointed Jeffrey Newton as the new Superintendent of Schools and presented their budget.

Mr. Seery attended a Parks and Recreation meeting where they set the fees for McCook's for the summer.

Ms. Hardy noted that the Zoning Commission had referred a request for revision of agricultural uses for White Gate Farm for weddings, conferences etc. to the Planning Commission. She added that White Gate had applied in the past and been denied. She said that this second application answered some of the reasons that it failed the first time. The Commission noted that they could not pass regulations for just one business. She added since no one was present to defend the application, the item was tabled.

Mr. Salerno noted that he attended his first Harbor Management /Shellfish Commission meeting where they discussed the exclusionary zone outside of Camp Niantic, He said they really did not want anymoorings placed there. He added that there was discussion about the rain gauge and that Emergency Management had a rain gauge that could be used and would not required the high yearly cost that USGS was charging. He noted that they also talked about a proposed oyster farm and said that there would be a public hearing next month. He also attended the Inland Wetlands meeting where they approved an access driveway on Walnut Hill Road. He said that they talked about a new office building application for the Industrial Park next to Bob's Furniture and they passed their budget which included bringing the wetlands official from 8 hours per week to 20 hours a week.

5b. First Selectman's Report

Mr. Nickerson noted that he had promised to go to all the Board and Commission meetings to introduce himself and meet the Commissioners so he has been extremely busy and added he has learned a lot. So far, he has attended Parks and Recreation, Youth Services, Inland Wetlands, Zoning, Planning, Harbor

Management, Finance and Care and Share. He attended a pot luck for preservations dinner. He noted that he attended an award dinner where East Lyme had won an engineering excellence award for the conception and engineering of the Water Interconnection Project between East Lyme and New London. He added that this will be the first time in 30 years that this Board will not have to entertain water restrictions for the summer. He attended the SCWA meeting, Council of Governments, SEAT and the Electric Boat annual breakfast. He stated that he is grateful, honored and humbled to be First Selectman

MOTION (8)

Mr. Seery moved to adjourn the January 21, 2015 meeting of the East Lyme Board of Selectmen at 9:17 p.m.

Seconded by Ms. Cheeseman. Motion passed 6-0.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Darlene Stevens", written in a cursive style.

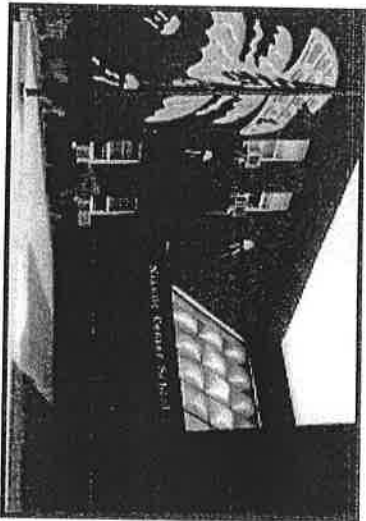
Darlene C. Stevens, Recording Secretary



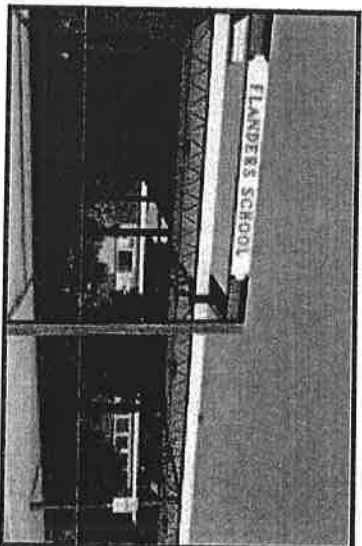
**East Lyme Board of Education
East Lyme Elementary Schools
Design Steering Committee
Recommendation**



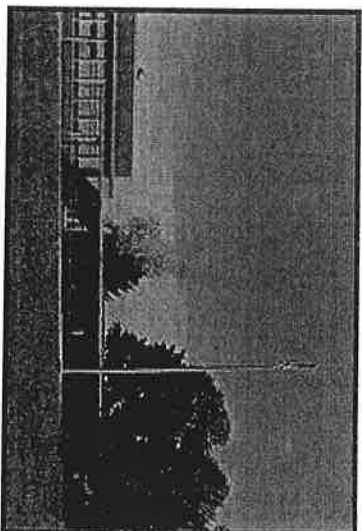
**Presented to the Board of Selectmen
January 21, 2015**



Atlantic Center School



Flanders School



Lillie B. Haynes School



**East Lyme Elementary Schools
Design Committee
Chartered by Board of Education
May 13, 2014**



- ❖ Linda Anania, FL Principal
- ❖ John Arnold, Community Member
- ❖ Candice Carlson, BOE Member
- ❖ Melissa DeLoreto, NCS Principal
- ❖ Gil Gallant, ELTA President
- ❖ Dr. Timothy Hagen, BOE Chair
- ❖ Robert Kupis, BOE Member
- ❖ Dr. James Lombardo, Superintendent
- ❖ Don Meltabarger, Finance and Facilities Director
- ❖ Dr. David Miko, HA Principal
- ❖ Ray O'Connor, Town Building Committee Chair
- ❖ John Rhodes, Town Building Committee
- ❖ Dr. John Whritner, Former Superintendent and
Community Member

Architect

- ❖ Al Jacunski from Jacunski Humes Architects, LLC



East Lyme Elementary Schools Design Committee Activities



Committee Meetings

May 21, 2014	September 18, 2014
June 4, 2014	October 2, 2014
June 17 2014	October 21, 2014
August 21, 2014	October 28, 2014
September 4, 2014	November 12, 2014

Published Agendas and Minutes are Posted on Website

2014 Public Forums

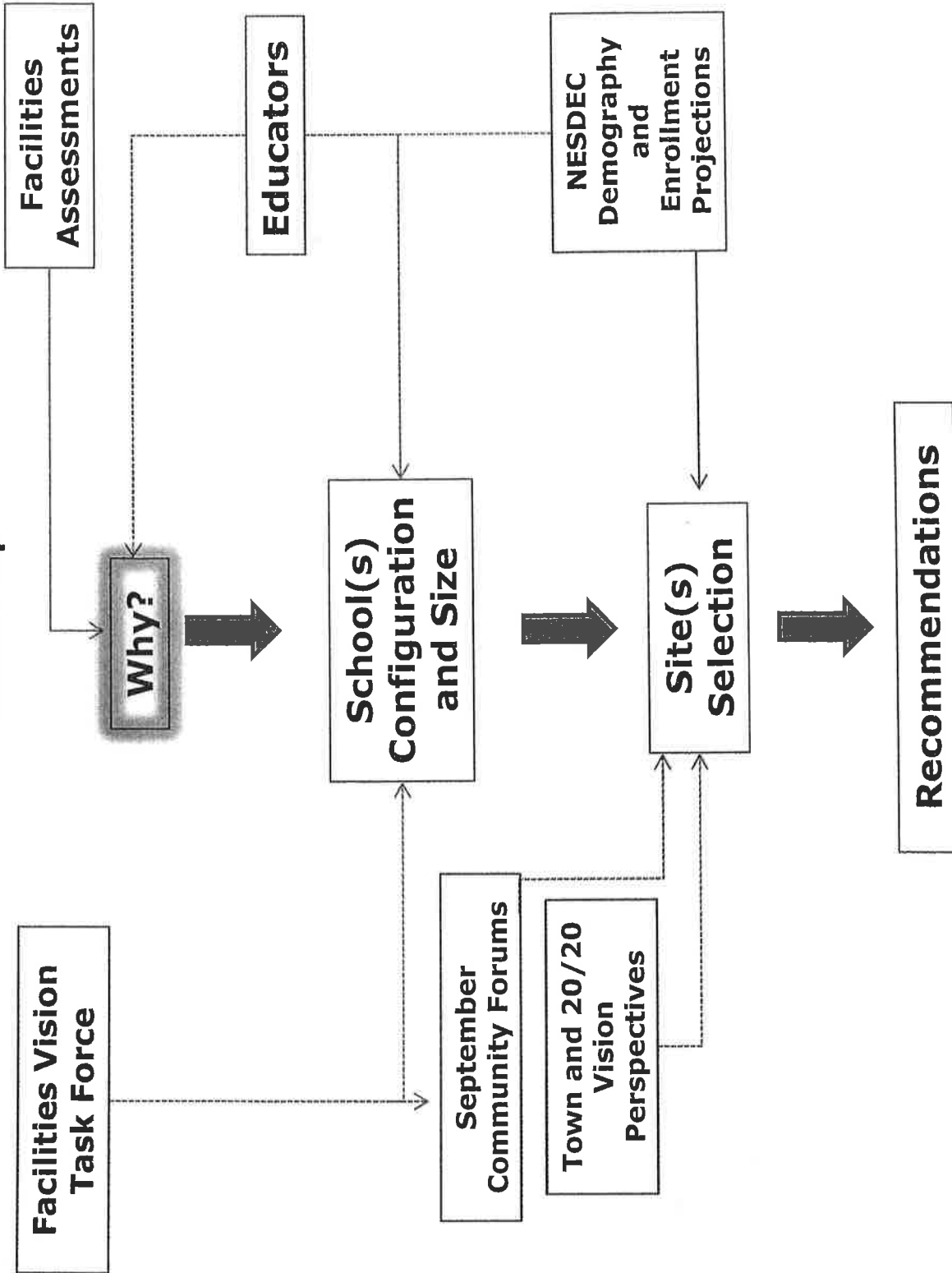
September 23	September 24	September 25
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Published Results are Posted on Website

Committee Updates to Board of Education

May 27, 2014	September 22, 2014
June 9, 2014	October 14, 2014
July 14, 2014	October 27, 2014
August 25, 2014	

East Lyme Elementary Schools Design Steering Committee Road Map





Why do the elementary school buildings need to be improved?



The buildings have reached the age where significant expenditures are required to maintain our elementary schools' infrastructure, systems and educational quality and reputation.

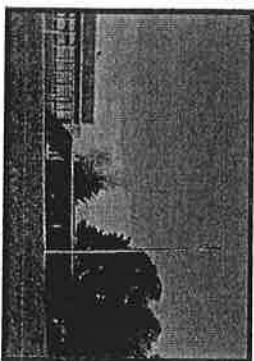
Niantic Center

Built in 1952
Alterations 1976



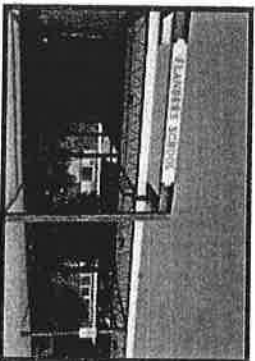
Lillie B. Haynes

Built in 1957
Alterations 1972



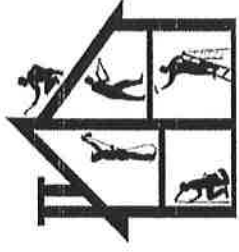
Flanders School

Built in 1964
Alterations 1976



A 2011 Feasibility Study by Kaestle Boos, Associates, Inc. identified significant infrastructure and maintenance requirements.

Cost to repair all three buildings, with no improvement to layout or appearance and limited to no financial assistance from the state: **\$22 million**

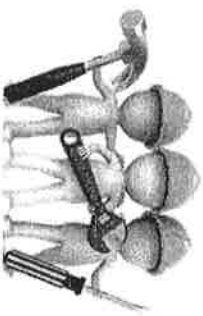


Problems include:

- Degraded boilers and ventilation systems
- Poor insulation and inefficient windows and doors
- Asbestos in some storage and attic areas
- No air-conditioning during many school days
- Inadequate layout for collaborative learning and teaching
- Expensive to maintain
- Need to point, repair or replace exterior brickwork
- Unsafe drop off and pick up areas
- 2013 NESDEC study indicates that elementary population can be served in two-thirds current space well into the foreseeable future

Repair infrastructure and maintenance issues of three existing structures

- Makes no improvement to design features or educational quality consistent with 21st Century standards
- Enrollment projections indicate excess space
- Lowest operating cost savings
- Provides little or no state reimbursement
- Requires regular and extensive maintenance repairs over the next 20 years
- Provides the least expensive option in the short term, but will require significant general fund expenditures over the next 20 years



BOE on July 15, 2013 deemed this approach as least desirable.

Design Committee concurs.



Opportunities that are Possible with New or Renovate as New Elementary School Facilities

- Improved collaborative, flexible teaching facilities and spaces that also provide safe and secure learning environments
- Responsive to 21st Century technology and environmental advancements and efficiencies
- Increased community usage and flexibility



Educational Specification (Attributes) for Future Elementary School Facilities

- Flexible work space to permit collaboration for students and adults
- SMART Boards in all classrooms
- Wireless infrastructure to support mobile devices
- Large multi-purpose space for science inquiry and various project-based learning experiences
- Ensure best community use of facilities (gymnasiums, meeting rooms, recreation)
- Safe and secure entrances
- Updated security features (cameras, panic buttons, door locks, etc.)
- Full handicap accessibility
- Amplification systems throughout schools
- Open reception area for visitors
- Professional work space with necessary technology



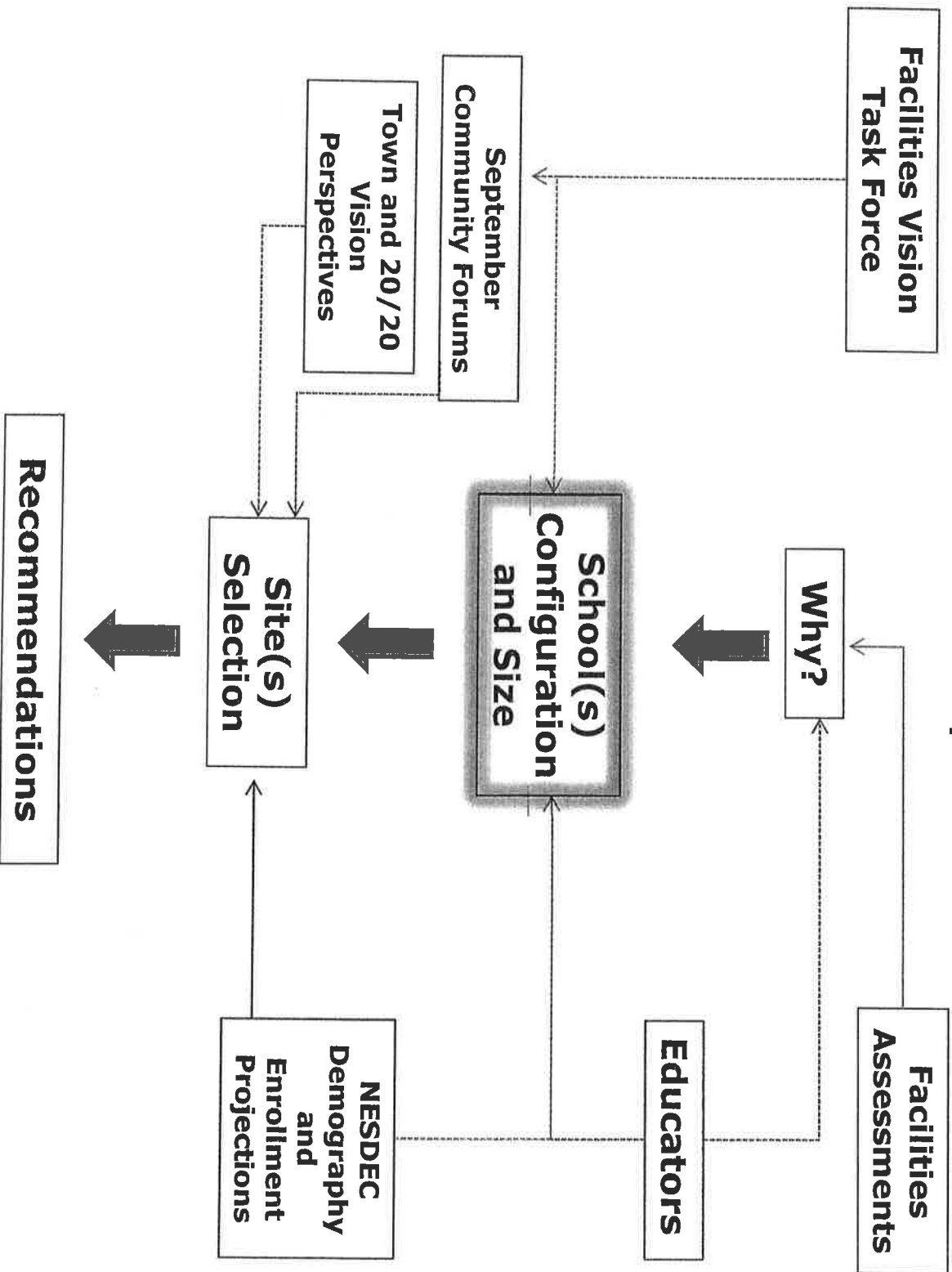
Educational Specification (Attributes) for Future Elementary School Facilities Continued



- Energy efficient lighting: natural light, LED fixtures, “daylight harvesting”, dimmers
- Geothermal heating and air conditioning
- Solar energy where feasible
- Ductwork/chases to accommodate future wiring needs
- Adequate sound-proofing
- Adequate storage
- Easy to clean and maintain flooring



East Lyme Elementary Schools Design Steering Committee Road Map





Definitions



Renovate as New - An existing building is totally refurbished and results in the renovated facility taking on a useful life comparable to that of a new facility. Example: Completely gutting a closed high school and converting it to a middle school.

The state will reimburse 44.64% for eligible sq. ft.*

New Construction - **A completely new building is built.**

The state will reimburse 44.64% for eligible sq. ft.* if building new is proven to be more cost effective than renovate as new. If not, the reimbursement rate for East Lyme is 34.64%.

*For East Lyme, eligible sq. ft. is 120 sq. ft. x the maximum # of students in a year for the next seven years, including the year of application filing.



Three Options



Renovate "as new" Three Existing Schools

Discontinue use of all three buildings and construct a new elementary school campus on an existing site

Discontinue use of one building and renovate as new and/or build as new two remaining facilities

Renovate "as new" Three Existing Schools

Pros

- Allows for good educational design due to extensive interior design and modifications to meet instructional needs
- Upgrades all major systems and provides modern security and safety procedures for 20 years
- Qualifies for state reimbursement of 45% on eligible square footage
- **Least culturally disruptive**
- **Saves an estimated \$250,000 annually in reduced general fund maintenance expenditures**

Cons

- **Enrollment projections don't support the need for three schools, each school would have fewer than 280 students**
- **Significantly greater construction costs to the Town (estimated to be ~\$15 million greater) due to large portion of project not eligible for state reimbursement**
- **Lowest savings in operating expense of the three remaining options**

Discontinue Use of All Three Buildings and Construct a New Elementary School Campus on an Existing Site

Pros

- Allows for the most flexible educational design due to all new construction to meet instructional needs
- Upgrades all major systems and provides modern security and safety procedures for 20 years
- Qualifies for state reimbursement of 45% on eligible square footage
- **Accommodates two interconnected buildings each with fewer than 400 students**
- **Saves over \$1 million in annual general fund expenditures for staff and maintenance**

Cons

- **Huge cultural change from current practice**
- **Site Size**
- **Traffic Congestion**

Discontinue Use of One Building and Renovate as New and/or Build as New Two Remaining Facilities

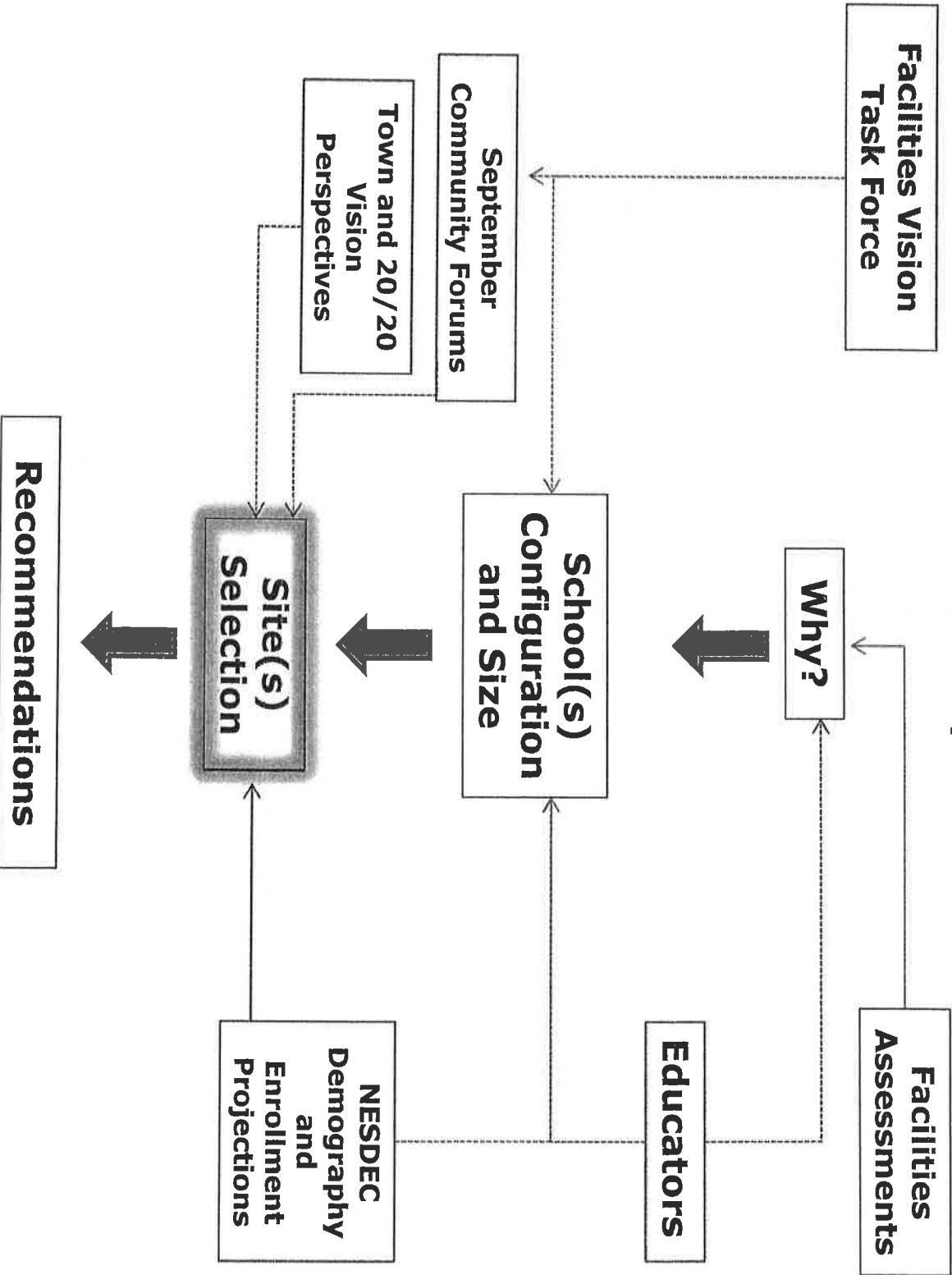
Pros

- Allows for good educational design and flexibility due to extensive interior renovation and modifications to meet instructional needs
- Upgrades all major systems and provides modern security and safety procedures for 20 years
- Qualifies for state reimbursement of 44.64% on eligible square footage
- **Saves over \$750,000 in annual general fund expenditures for staff and maintenance**
- **Creates two schools with less than 400 students each**
- **Releases one site back to the Town for alternative use or sale**

Cons

- **Significant Cultural change**

East Lyme Elementary Schools Design Steering Committee Road Map





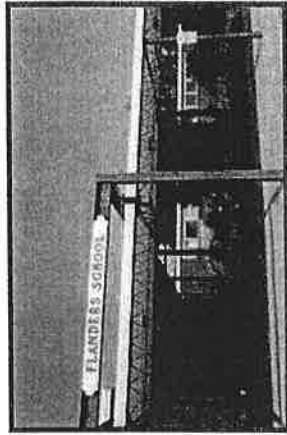
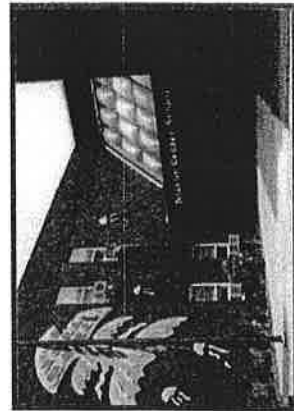
Three Options for Two Elementary Schools Sites



LBH and Flanders

LBH and NCS

NCS and Flanders





Factors Considered in Selecting Two Elementary School Sites



- Educational Quality and Experience
- Site Location
- Site Size
- Building/Renovation Costs
- Operating Cost Savings
- Disposition of Vacated School Site
- Other Long Term Considerations
- Community Culture and Tradition





Factors Considered in Selecting Two Elementary School Sites



➤ **Educational Quality and Experience**

- The facilities and services at any of the sites will provide **equitable** educational quality and experience for every child.
- There will be facility differences due to site footprint and current facilities if renovated as new.
- Class size, school size, quality of staffing, quality of programs, and support services will remain as currently provided and/or enhanced.



Factors Considered in Selecting Two Elementary School Sites

- **Site Location**
- **Bus Routes**
 - Flanders site is advantageous from a bus distance and time perspective in the north end of town. NCS is better positioned than LBH for bus routing in the south end of town.
- **Traffic Patterns**
 - NCS is more congested. Renovation would add a second entrance to site for buses. LBH and Flanders are comparable.
- **Security (Intrusion Potential)**
 - Each site has distinctions but all are comparable. Renovations would add additional fencing to sites.
- **Safety (Accident)**
 - All sites are comparable for risks. Buildings are set back from main streets. Playgrounds are in buffered areas with exception of LBH. This distinction would be handled in renovations.
- **Adjacent or near-by amenities**
 - Each site has offerings. LBH has Library, Community Center, Smith Harris House, ELMS, and Gorton Pond. NCS has beach, town, McCook, and Crescent Point relationship. Flanders has ELHS, track, and trails.

Factors Considered in Selecting Two Elementary School Sites

- **Site Size**
- **Expansion Potential**
 - Each renovated site would have expansion space for multiple classroom additions. NCS is the smaller site.
- **Parking Capacity**
 - Flanders and LBH have more parking capacity due to adjacent public lots. NCS would have additional parking added in renovation which would be acceptable, but constrained with events.
- **Playground Space**
 - Each site currently has very acceptable playground space. Renovation of LBH would improve current space.
- **Bus and Parent Drop-Off Patterns**
 - No advantages for any site. Renovations would improve all sites and separate traffic flows.

Factors Considered in Selecting Two Elementary School Sites

➤ Building/Renovation Costs

- Any of the two combinations will cost about the same.
- New building construction at either NCS or Flanders would require an additional ~\$2M.

➤ Operating Cost Savings

- Each site would be virtually identical in operating cost. Staffing and services would be the same. Operating costs are equivalent whether renovated as new or build new.

Factors Considered in Selecting Two Elementary School Sites

- **Disposition of Vacated School Site**
 - All sites have potential value to the Town or resale value.
 - Flanders is less desirable for Town due to location.
 - Per the First Selectman, the LBH building and site has best potential for the Town. It is adjacent to Community Center and Library and has room to accommodate such things as Town offices, Parks & Recreation, Coastal Connections, and rental space for community partners such as Learn and Creative Playschool.
 - Niantic Center has potential use to the Town.

Factors Considered in Selecting Two Elementary School Sites

- **Other Long Term Considerations**
- **Mandate Pre-School**
 - Each renovated site would have expansion plans for pre-school.
- **Regionalization or Consolidation**
 - ELMS could accommodate 7th and 8th grades or 5th, 6th, 7th and 8th grades from Salem.
- **Community Culture and Tradition**
 - Our elementary schools all have great culture and tradition as components of our community.



Recommendation

Two Elementary Schools: Niantic Center and Flanders



Each with ~400 K-4 Student capacity with classroom space for current pre-school enrollment

Renovate as New Niantic Center School

- New gymnasium
- Two-story addition
- Kindergarten and Grade 1 on first floor
- Media Center on first floor to comply with code
- Geothermal heating and cooling

Build New Flanders School

- Position building on current site optimizing location on site
- Geothermal heating and cooling

Post Construction: Release Lillie B. Haynes School to Town

- Recommend space is retained for such things as LEARN, Creative Playschool, Coastal Connections and the Vocational Transition Program

New versus Renovated Flanders School

- Existing building ceiling heights are inadequate to house better lighting, new heating, cooling and ventilation infrastructure without a significant roof addition
- A new school will be more efficient than a renovated school by optimizing design layout
- A new school will have a more energy efficient envelop
- A new school will eliminate a 4% increase in construction cost due to a one year delay
- A new school will be less disruptive to students
- Minimal cost difference between a new building and a renovated building

Timing

Complete Design/Ed Spec	March 2015
Referendum	May 2015
File to State of Connecticut for Reimbursement (ED-049)	June 2015*
Secure Construction Manager Services	July 2015
Complete Construction Plans & Specifications	May 2016
Reimbursement Approval	June 2016
Redistrict Elementary Students for 2016-2017 School Year	June 2016
Vacate Niantic Center School	July 2016
Begin Construction at Niantic Center & Flanders	July 2016
Complete Construction	TBD
Occupy New Facilities	TBD
Release Lillie B. Haynes to Town	TBD

*If not ready to file by June 2015, timetable slips by at least one year with additional costs.



**East Lyme Elementary Schools
Design Steering Committee**



Thank You

School Facilities Needs & Utilization Study
Niantic Center Elementary School
7 West Main Street
Niantic, CT

CONCEPTUAL BUDGET - COST ESTIMATE
CONCEPT D - Renovations to Niantic Center

November 17, 2014

Reconfiguration, Alterations and Renovations

Renovate as New 49,237 sq. ft. of Existing Building	\$17,233,000.00
2.8 ac of Site Development	\$ 1,064,000.00
Geothermal Closed Loop System 60 Well Bore Field	\$ 720,000.00
49,237 sq. ft. of Hazardous Material Abatement (Allowance)	<u>\$ 344,700.00</u>
Trade Subtotal	\$19,361,700.00
Construction Cost Escalation to 2016	<u>\$ 1,579,900.00</u>
Subtotal	\$20,941,600.00
15% Project Contingency	<u>\$ 3,141,200.00</u>
Subtotal	\$24,082,800.00
C M Fees	\$ 602,100.00
C M Reimbursables	<u>\$ 1,204,100.00</u>
Construction Subtotal	\$25,889,000.00

continued:

School Facilities Needs & Utilization Study
New Flanders K-4 School
167 Boston Post Road
East Lyme, CT

CONCEPTUAL BUDGET COST-ESTIMATE
CONCEPT C – Replace Existing Flanders School with New Building
(44.64% Reimbursement Rate)

November 17, 2014

New Flanders K-4

Demolition of 57,143 sq. ft. of Existing Building	\$ 342,900.00
57,143 sq. ft. of Hazardous Material Abatement (Allowance)	\$ 171,400.00
75,000 sq. ft. New Structure	\$31,500,000.00
4.0 ac of Site Development	\$ 1,520,000.00
Geothermal Closed Loop System 60 Well Bore Field	<u>\$ 720,000.00</u>
Trade Subtotal	\$34,254,300.00
Construction Cost Escalation to 2016	<u>\$ 2,795,200.00</u>
Subtotal	\$37,049,500.00
10% Project Contingency	<u>\$ 3,705,000.00</u>
Subtotal	\$40,754,500.00
C M Fees	\$ 1,018,900.00
C M Reimbursables	<u>\$ 2,037,700.00</u>
Construction Subtotal	\$43,811,100.00

continued:

School Facilities Needs and Utilization Study
East Lyme Public Schools
East Lyme, CT
JH1404

PROJECT DELAY COST ANALYSIS

CONCEPT C2b - Two Schools with Add & Renovate Niantic and New Flanders (44.64%)

November 17, 2014

June 2015 State Filing Date

Project Total	\$ 96,047,300.00
Total Cost to Town of East Lyme	\$ 66,919,531.00

June 2016 State Filing Date

Project Total	\$ 99,889,191.00
Total Cost to Town of East Lyme	\$ 70,732,661.00

June 2017 State Filing Date

Project Total	\$103,884,759.00
Total Cost to Town of East Lyme	\$ 74,674,947.00

June 2018 State Filing Date

Project Total	\$108,040,149.00
Total Cost to Town of East Lyme	\$ 77,661,945.00

June 2019 State Filing Date

Project Total	\$112,361,755.00
Total Cost to Town of East Lyme	\$ 80,768,423.00

Note:

1. The Projected State Reimbursement is based on the Connecticut State Department of Education 2014-15 Preliminary Reimbursement Percentage rate of 44.64%, and assumes that the rate will not change through the 2019 filing date.
2. The June 2015 State Filing Date is based on 2014-15 NESDEC enrollment projection of 843 students.
3. The June 2016 State Filing Date is based on 2015-16 NESDEC enrollment projection of 811 students.
4. The June 2017 - 2019 State Filing Date is based on 2022-23 NESDEC enrollment projection of 781 students (highest projected 8 year enrollment after 2015-16).
5. A 4% per year construction cost escalator was used in the above analysis.

G.BUDGET02 COMPARISON