

## GENERAL FUND BUDGET FY 2015/2016

	2014 Actual Expense	2015 Adopted Budget	2015 Amended Budget	2016 Dept Head Requested	2016 Bd Selectmen Proposed	2016 Bd Finance Proposed		
<b>999 - Board of Education</b>								
1	BOE - Expenditures	41,913,989	42,792,767	42,792,767	44,802,787	44,802,787	44,033,080	2.90%
2	BOE - Payroll							
<b>Board of Education Total</b>		<b>41,913,989</b>	<b>42,792,767</b>	<b>42,792,767</b>	<b>44,802,787</b>	<b>44,802,787</b>	<b>44,033,080</b>	2.90%
<b>Board of Education Total</b>		<b>41,913,989</b>	<b>42,792,767</b>	<b>42,792,767</b>	<b>44,802,787</b>	<b>44,802,787</b>	<b>44,033,080</b>	2.90%

Department Total **44,033,080**

## TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	15/16 Budget
1	BOE - Expenditures	44,033,080
2	BOE - Payroll	
<b>Board of Education Total</b>		<u><b>44,033,080</b></u>
		<b>44,802,787</b>
		<b>44,483,080</b>

# FY 2015/2016

Budget Input

20-Apr-15

## Supporting Description of Activity

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Budget as submitted by the Board of Education Superintendant to the Board of Education. This represents the operating section of the East Lyme Public Schools Board Superintendent 2015/16 Proposed Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. **BoF reduced BoE budget by \$450,000 in addition to the BoE reduction of \$319,707.**

This represents the payroll component of the East Lyme Public Schools Board Approved 2015/16 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. This will allow more efficiency in our banking processes. Note: This allocation will be provided at the end of the proposed budget process.

**Superintendents Proposed Budget 4.79%**

**Board of Education Proposed Budget 3.97%**