

GENERAL FUND BUDGET FY 2015/2016

	2014 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2016 Dept Head Requested	2016 Bd Selectmen Proposed	2016 Bd Finance Proposed	
419 - Health and Welfare/Health & Hum							
150 Community Services							
297 VNA of Southeastern CT	8,383	11,908	11,908	10,488	10,488	10,488	-11.92%
Community Services Total	8,383	11,908	11,908	10,488	10,488	10,488	-11.92%
Health and Welfare Total	8,383	11,908	11,908	10,488	10,488	10,488	-11.92%

TOWN OF EAST LYME

FY 2015/2016

Dept No. **419**
 Dept Name **Health and Welfare**

Budget Input
20-Apr-15

Acct.	Account Description	15/16 Budget	Supporting Description of Activity
150 Community Services			
297	VNA of Southeastern CT		
	AHS Visits/Indigent Care	5,802	Visits to those who are at risk for hospitalization, uninsured or under insured. The least expensive alternative in visits will be used based on the patients medical/nursing need. The number of visits supplied will vary by the amount the patient may be able to pay in part.
	Office hours/BP clinics	3,550	50 hrs at \$71/hr for BP clinics, Nurse managed Clinics and community education and outreach.
	Flu Clinics	1,136	16 hours@ \$71/hr
	Regonal Immunizations		
Health and Welfare Total		<u>10,488</u>	