

GENERAL FUND BUDGET FY 2026/2027

		2025	2026	2026	2027	2027	2027	2027	Amended
		Actual	Adopted	Amended	Dept Head	1st Selectmen	Bd Selectmen	Bd Finance	
		Expense	Budget	Budget	Requested	Proposed	Proposed	Proposed	
1054215 - Public Safety/Animal Control									
Personnel Services									
51618	ACO	118,407	122,273	122,273	125,636	125,636	125,636		2.75%
51630	Overtime	18,778	12,000	12,000	12,330	12,330	12,330		2.75%
58900	Training	0	0	0	1,000	1,000	1,000		#DIV/0!
Personnel Services Total		137,185	134,273	134,273	138,966	138,966	138,966	0	3.49%
Operating Expenses									
55300	Telephone	0	1,320	1,320	0	0	0		-100.00%
57300	Equipment	118	1,000	1,000	1,000	1,000	1,000		0.00%
55400	Advertising	66	200	200	200	200	200		0.00%
56101	Uniforms	660	1,700	1,700	1,700	1,700	1,700		0.00%
56190	Veterinary Services	239	6,000	6,000	6,000	6,000	6,000		0.00%
58900	Training	2,877	3,000	3,000	3,000	3,000	3,000		0.00%
Operating Expenses Total		3,960	13,220	13,220	11,900	11,900	11,900	0	-9.98%
Public Safety/Animal Control Total		141,145	147,493	147,493	150,866	150,866	150,866	0	2.29%

Department Total 150,866

TOWN OF EAST LYME

FY 2026/2027

Dept No. 1054215

Budget Input

Dept Name PS Animal Control

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
Personnel Services			
211	ACO	125,636	This line funds the two full time Animal Control Officer for the Towns of Waterford and East Lyme. Waterford is billed for 50% of wages and fringe benefits. The ACO salary has been projected for a 2.75% increase for next fiscal year. This line accounts for ACO Ryan's full time status.
314	Overtime	12,330	The nature of ACO work is that they are available 24/7 for two communities. Often, ACO call outs are required outside of the normal work schedule. Additionally, OT funds are used to replace a full time ACO who is off their shift. This line has been increased due to contractual salary increase.
417	Training	1,000	All Animal Control Officers are required 6 training hour credits per year to maintain their State of CT certification. In addition, several trainings present themselves throughout the year which allow us to maintain professional proficiency for both Officers.
Animal Control Total		138,966	

Operating Expenditures

55300	Telephone	0	Animal Control Officers are required to carry and utilize a telephone in the course of their bussiness. This line pays for that service portion of the cellular phone bill for the Town.
57300	Equipment	1,000	Animal Control Officers are required to utilize a wide array of equipment to complete their duties. This line funds items such as snares, catch poles, pepper spray, while also provding for protective equipment for the two Officers.
55400	Advertising	200	This line is to ensure that State Law is followed in the publishing legal notices.
56101	Uniforms	1,700	The nature of the Animal Control bussiness results in heavy wear and tear upon the uniforms they are required to wear to maintain a professional appearance. This line provides for the replacement of uniform items as needed.
56190	Veterinary Services	6,000	Veterinary services are a necessary requirement for animals in the care of our Animal Control Division. This line is difficult to forcast as it is impossible to forsee the veterinarian needs of animals taken into our custody.
58900	Training	3,000	This line pays for the fee portion of trainings and conferences our Animal Control personel are required to attend.
Operating Expenditures Total		<u>11,900</u>	
PS Animal Control Total		<u>150,866</u>	