

**GENERAL FUND BUDGET FY 2026/2027**

|   | 2025<br>Actual<br>Expense | 2026<br>Adopted<br>Budget | 2026<br>Amended<br>Budget | 2027<br>Dept Head<br>Requested | 2027<br>1st Selectmen<br>Proposed | 2027<br>Bd Selectmen<br>Proposed | 2027<br>Bd Finance<br>Proposed | Amended |
|---|---------------------------|---------------------------|---------------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------|---------|
| <b>1054166 - Conservation of Natural Resources Commission</b> |                           |                           |                           |                                |                                   |                                  |                                |         |
| <b>Personnel Services</b>                                     |                           |                           |                           |                                |                                   |                                  |                                |         |
| 51620 PT Clerical Recording Secretary                         | 252                       | 1,000                     | 1,000                     | 1,000                          | 1,000                             | 1,000                            |                                | 0.00%   |
| <b>Personnel Services Total</b>                               | <b>252</b>                | <b>1,000</b>              | <b>1,000</b>              | <b>1,000</b>                   | <b>1,000</b>                      | <b>1,000</b>                     | <b>0</b>                       | 0.00%   |
| <b>Supplies &amp; Miscellaneous</b>                           |                           |                           |                           |                                |                                   |                                  |                                |         |
| 53200 Meetings/Conferences/Training/Du                        | 179                       | 200                       | 200                       | 200                            | 200                               | 200                              |                                | 0.00%   |
| 56100 Misc Supplies   | 0                         | 250                       | 250                       | 250                            | 250                               | 250                              |                                | 0.00%   |
| Open Space & Trail Maintenance                                |                           |                           |                           |                                | 0                                 | 0                                |                                |         |
| <b>Services Contracted/Operations Total</b>                   | <b>179</b>                | <b>450</b>                | <b>450</b>                | <b>450</b>                     | <b>450</b>                        | <b>450</b>                       | <b>0</b>                       | 0.00%   |
| <b>Natural Resources Comm. Total</b>                          | <b>432</b>                | <b>1,450</b>              | <b>1,450</b>              | <b>1,450</b>                   | <b>1,450</b>                      | <b>1,450</b>                     | <b>0</b>                       | 0.00%   |

Department Total 1,450

**TOWN OF EAST LYME**

**FY 2026/2027**

Dept No. 1054166

Budget Input

Dept Cons Nat Res Comm.

| Acct.                                     | Account Description                    | 26/27 Budget | Supporting Description of Activity  |
|---|--|--------------|---|
| <b>Personnel Services</b>                 |  |              |   |
| 51620                                     | PT Clerical Recording Secretary        | 1,000        | Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.   |
| <b>Personnel Services Total</b>           |  | <b>1,000</b> |   |
| <b>Operating Expenses</b>                 |  |              |   |
| 53200                                     | Meetings/Conferences/<br>Training/Dues | 200          | Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$75). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$55).  |
| 56100                                     | Misc. Supplies                         | 250          | Misc Supplies, Maps/Reports for Commission  |
|   | Open Space & Trail Maintenance         |              | Management activities to maintain the usability and sustainability of trails within the Town's Open Space System, including - (1) ensuring trails are passable by the users for which they are managed; (2) preventing environmental damage resulting from trail deterioration; (3) protecting public safety; and (4) averting future deferred maintenance costs. |
| <b>Operating Expenses Total</b>           |  | <b>450</b>   |   |
| <b>Natural Resources Commission Total</b> |  | <b>1,450</b> |   |