

GENERAL FUND BUDGET FY 2026/2027

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 1st Selectmen Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Proposed	Amended
1054161 - Judge of Probate								
Services - Contracted/Operations								
54995 Services - Probate Court	22,894	26,663	26,663	31,078	31,078	31,078		16.56%
Services Contracted/Operations Total	22,894	26,663	26,663	31,078	31,078	31,078	0	16.56%
Judge of Probate Department Total	22,894	26,663	26,663	31,078	31,078	31,078	0	16.56%

Department Total 31,078

TOWN OF EAST LYME

FY 2026/2027

Dept No. 1054161

Budget Input

Dept Name Judge of Probate

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
Services - Contracted/Operations			
54995	Services Probate Court	31,078	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme is the host community. A budget has been established including office supplies and building operations. Each town sends their share of the budget to the Town of East Lyme and a Special Revenue Fund is maintained for this purpose. The office supplies funds go directly to the Probate Court. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2024/24 fiscal year is the thirteenth year of this program. Custodial wages back to 5 hours per week. Copier maintenance 5 year lease per RFP which began in 2018.
Services/Contract/Oper Total		<u>31,078</u>	
Judge of Probate Total		<u>31,078</u>	

TOWN OF EAST LYME



Current & Future Expenditures

1054161 - Probate Court - FY26-27 Budget Year

	Munis Obj #	Proposed FY 26-27	Comments
Union Wages	51619	\$ 22,941	Janitorial Staff. Contractual Increases
Purchased Prof Srv	53010	\$ 4,000	Pest Control, HVAC, Security, Fire Alarm, etc.
Other Tech Services	53520	\$ 6,000	Disbursed to Clerk of Probate bi-annually
tech related repairs/maint	54390	\$ 2,160	Copier Lease Payments \$491.25 quarterly.
Phones and Fiber	55300	\$ 7,980	Fiber (NEW), pest, HVAC, security Contract
Contingency	55915	\$ 3,000	Leaky roof, plumbing issue, etc.
Supplies	56009	\$ 18,000	Disbursed to Clerk of Probate bi-annually
Office Supplies	56100	\$ 1,500	Copier Paper, ink cartridges, postage, etc.
Building Maintenance Supplies	56115	\$ 6,000	Increased building maintenance costs
Electricity	56220	\$ 2,500	Electrical costs
Heating Oil	56240	\$ 6,500	Heating oil for the building
Water/Sewer	56250	\$ 300	water and sewer charges
Total - Probate Court		\$ 80,881	

Probate Court Budget

Admin Municipality: Town of East Lyme

Municipality	2020 Census	%	FY27 Operational Expenses
Budgeted Amt			\$ 80,881
East Lyme	18,849	38.4%	\$ 31,078
Montville	18,478	37.7%	\$ 30,466
Old Lyme	7,577	15.4%	\$ 12,493
Salem	4,151	8.5%	\$ 6,844
Total	49,055	100.00%	\$ 80,881