

**GENERAL FUND BUDGET FY 2026/2027**

		2025	2026	2026	2027	2027	2027	2027	Amended
		Actual	Adopted	Amended	Dept Head	1st Selectmen	Bd Selectman	Bd Finance	
		Expense	Budget	Budget	Requested	Proposed	Approved	Approved	
<b>1054160 - Brookside Farm Museum Commission</b>									
<b>Personnel Services</b>									
51610	PT Rec Secy/Tour Guides	0	600	600	600	600	600		0.00%
51620	Curator	27,248	26,386	26,386	27,110	27,110	27,110		2.74%
<b>Personnel Services Total</b>		<b>27,248</b>	<b>26,986</b>	<b>26,986</b>	<b>27,710</b>	<b>27,710</b>	<b>27,710</b>	<b>0</b>	2.68%
<b>Services - Contracted/Operating</b>									
54301	Building Maintenance	0	1,000	1,000	1,000	1,000	1,000		0.00%
54310	Landscaping Maintenance	1,718	2,000	2,000	2,000	2,000	2,000		0.00%
56115	Museum Prog, Dues & Membership	2,535	2,500	2,500	2,500	2,500	2,000		-20.00%
56116	Preservation, Collections Care	1,552	2,500	2,500	2,000	2,000	2,000		-20.00%
<b>Services Expenses Total</b>		<b>5,805</b>	<b>8,000</b>	<b>8,000</b>	<b>7,500</b>	<b>7,500</b>	<b>7,000</b>	<b>0</b>	-12.50%
<b>Supplies &amp; Miscellaneous</b>									
55305	Telephone	1,465	1,000	1,000	1,500	1,500	1,500		50.00%
56100	Misc Supplies	580	1,000	1,000	700	700	700		-30.00%
56220	Utilities	5,678	6,000	6,000	6,000	6,000	6,000		0.00%
<b>Services Contracted/Operations Total</b>		<b>7,723</b>	<b>8,000</b>	<b>8,000</b>	<b>8,200</b>	<b>8,200</b>	<b>8,200</b>	<b>0</b>	2.50%
<b>Brookside Farmm Museum Commission Total</b>		<b>40,777</b>	<b>42,986</b>	<b>42,986</b>	<b>43,410</b>	<b>43,410</b>	<b>42,910</b>	<b>0</b>	-0.18%

Department Total 43,410

**TOWN OF EAST LYME**

**FY 2026/2027**

Dept No. 1054160

Budget Input

Dept Brookside Farm Museum

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
<b>Personnel Services</b>			
51610	PT Clerical Recording Secretary	600	Recording Secretary is for Commission meetings and minutes. No change.
51620	Curator	27,110	Part-time curator for Brookside has been secured and will work 20 hours per week throughout next fiscal year.
<b>Personnel Services Total</b>		<b>27,710</b>	
<b>Services - Contracted/Operations</b>			
			Thorough cleaning of the barn and the house. Spot repairs as needed.
54301	Building Maintenance	1,000	
54310	Landscape Maintenance	2,000	Cost of contractors to begin to clear invasive species as outlined by Homegrown National Park program. This will open up the property to the schools and the community center beginning the collaboration between the entities.
56115	Museum Programs	2,500	Funding for the development of an educational program to bring field trips, home-schooled families, and others to the site. Matching funds for grant-funded projects.
56116	Preservation, Collections Care	2,000	Primarily for archival supplies to protect historic documents during transfer to a permanent location. Also, to fund Connecticut Collections membership and restoration of the stone wall.
<b>Services-Contract/Oper Total</b>		<b>7,500</b>	
<b>Operating Expenses</b>			
55305	Telephone	1,500	Telephone and internet service through Frontier
56100	Misc Supplies	700	Miscellaneous supplies needed for the house not covered in other categories.
56220	Utilities	6,000	We are expecting a rate increase from Eversource this year.
<b>Operating Expenses Total</b>		<b>8,200</b>	
<b>Brookside Total</b>		<b>43,410</b>	