

**GENERAL FUND BUDGET FY 2026/2027**

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 1st Selectmen Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Approved	
<b>1054159 - Historic Properties Commission</b>								
<b>Services - Contracted/Operating</b>								
53010	Service Contracts	1,185	2,000	2,000	3,000	3,000	3,000	50.00%
54301	Building Maintenance	0	0	0				
<b>Services Expenses Total</b>		<b>1,185</b>	<b>2,000</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>Supplies &amp; Miscellaneous</b>								
58100	Cemetery Maintenance and Hist	0	6,000	6,000	6,000	6,000	6,000	0.00%
56100	Special Projects	0	7,600	7,600				-100.00%
<b>Services Contracted/Operations Total</b>		<b>0</b>	<b>13,600</b>	<b>13,600</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>
<b>Historic Properties Commission Total</b>		<b>1,185</b>	<b>15,600</b>	<b>15,600</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>
							<b>Revenue</b>	<b>0</b>
							<b>Net Budget</b>	<b>0</b>

Department Total 6,000

**TOWN OF EAST LYME**

**FY 2026/2027**

Dept No. 1054159

Budget Input

Dept Historic Properties Comm

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
<b>Services - Contracted/Operations</b>			
53010	Service Contracts		\$3,000 for Samuel Smith Farmstead website maintenance, technical support and domain name annual fee.
<b>Services-Contract/Oper Total</b>		<u>0</u>	
<b>Operating Expenses</b>			
58100	Cemetery and Society Exp	6,000	EL Historical Society (\$2,500) and EL Cemetery Association (\$3,500) moved to this department
56100	Misc Supplies		Start Repairs on East Side of House. Seal Cedar Roof. Repair fencing.
<b>Operating Expenses Total</b>		<u>6,000</u>	
<b>Historic Properties Comm Total</b>		<u>6,000</u>	