

GENERAL FUND BUDGET FY 2026/2027

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 1st Selectmen Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Proposed	Amended
1054156 - Zoning Board Appeals								
Personnel Services								
51610 PT Clerical Recording Secretary	0	400	400	400	400	400		0.00%
Personnel Services Total	0	400	400	400	400	400	0	0.00%
Supplies & Miscellaneous								
55400 Reference/Periodicals	0	100	100	100	100	100		0.00%
58100 Dues/Memberships	0	100	100	320	320	320		220.00%
56100 Misc Supplies	115	100	100	100	100	100		0.00%
Services Contracted/Operations Total	115	300	300	520	520	520	0	73.33%
ZBA Department Total	115	700	700	920	920	920	0	31.43%
						Revenue Net Budget	920	

Department Total 920

TOWN OF EAST LYME

FY 2026/2027

Dept No. 1054156

Budget Input

Dept Name ZBA

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
100 Personnel Services			
51610	PT Clerical Recording Secretary	400	Recording Secretary for meetings.
Personnel Services Total		400	
Operating Expenses			
55400	Reference/ Periodicals	100	For professional reference materials
58100	Dues/ Memberships	320	Dues and memberships to professional organizations.
56100	Misc Supplies	100	When miscellaneous supplies are needed.
Operating Expenses Total		520	
ZBA Department Total		920	