

GENERAL FUND BUDGET FY 2026/2027

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 1st Selectmen Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Proposed	Amended
1054155 - Zoning Commission								
Personnel Services								
51618 Non-Union Wages	117,331	118,395	118,395	121,651	121,651	121,651		2.75%
51905 Longevity	800	800	800	800	800	800		0.00%
51610 PT Clerical/Recording Secretary	3,396	2,176	2,176	38,000	25,000	3,500		60.85%
Personnel Services Total	121,528	121,371	121,371	160,451	147,451	125,951	0	3.77%
Services - Contracted/Operating								
53200 Professional Conventions/Conf	400	400	638	1,950	1,000	1,000		56.74%
53010 Consultants	0	1,000	1,000	1,000	0	0		-100.00%
55800 Transportation Allowance	0	750	750	750	750	750		0.00%
Services Expenses Total	400	2,150	2,388	3,700	1,750	1,750	0	-26.72%
Supplies & Miscellaneous								
55500 Printing	186	200	200	200	200	200		0.00%
56100 Misc Supplies	1,004	1,200	962	1,200	1,200	1,200		24.74%
Services Contracted/Operations Total	1,190	1,400	1,162	1,400	1,400	1,400	0	20.48%
Zoning Commission Total	123,117	124,921	124,921	165,551	150,601	129,101	0	3.35%

Department Total 165,551

TOWN OF EAST LYME

FY 2026/2027

Dept No. 1054155

Budget Input

Dept Name Zoning Comm

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
Personnel Services			
51618	Zoning Official	121,651	Salaries/Staff to Zoning Commission. Zoning Official: \$118,395 x 2.75% GWI = \$121,651
51905	Longevity	800	Longevity for Zoning Official
51610	PT Clerical/Recording Secretary	38,000	\$3,500 Recording Secretary to the Zoning Commission. \$34,500 part time clerical admin.
Personnel Services Total		160,451	
Services - Contracted/Operations			
53200	Professional Conventions/Conferences	1,950	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO. Memberships: \$100/each Conference :\$250/each Monthly Meetings: \$50 AICP Memberships: \$650
53010	Consultants	1,000	Subject to approval of the First Selectmen at time of need.
55800	Transportation Allowance	750	
Services-Contract/Oper Total		3,700	
Operating Expenses			
55500	Printing	200	Required to have printed copies of the Zoning Regulations available to the public.
56100	Office Supplies	1,200	Supplies necessary to office operations.
Operating Expenses Total		1,400	
Zoning Commission Total		165,551	