

GENERAL FUND BUDGET FY 2026/2027

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 1st Selectmen Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Proposed	Amended
1054149 - Registrars								
Personnel Services								
51616 Registrars	70,967	69,297	69,297	71,203	71,203	71,203		2.75%
51610 Deputies	700	3,000	3,000	6,000	6,000	6,000		100.00%
Personnel Services Total	71,667	72,297	72,297	77,203	77,203	77,203	0	6.79%
Operating Expenses								
55305 Communications - Telephone	256	225	225	-	-	0		-100.00%
55301 Postage	2,469	2,500	2,500	3,000	3,000	3,000		20.00%
53200 Professional Conventions/Conf	987	2,000	2,000	2,000	2,000	2,000		0.00%
53520 Voter Canvas	0	100	100	100	100	100		0.00%
56100 Office Supplies	989	2,000	2,000	2,000	2,000	2,000		0.00%
Operating Expenses Total	4,701	6,825	6,825	7,100	7,100	7,100	0	4.03%
Elections								
56115 Election Day Expenses	12,519	50,000	50,000	64,500	64,500	57,367		14.73%
56116 Referendum/Primary	68,897	10,000	10,000	65,880	65,880	58,330		483.30%
Services Contracted/Operations Total	81,416	60,000	60,000	130,380	130,380	115,697	0	92.83%
Registrars Department Total	157,784	139,122	139,122	214,683	214,683	200,000	0	43.76%

Department Total 214,683

TOWN OF EAST LYME

FY 2026/2027

Dept No. 1054149

Budget Input

Dept Name Registrars

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
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Personnel Services

51616	Registrars	71,203	GWI 2.75%
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51610	Deputy Registrars	6,000	Deputies are paid at \$20/hour. To ensure that we have trained, experienced deputies able to assume our duties if needed, we have recruited two people willing to undergo training and assume responsibility. They should be paid for the time they put in at the office.
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Services/Contract/Oper Total		77,203	
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Operating Expenses

55305	Communications/ Telephone	0	We are paying a stipen to Moderators and Assistant Registrars at the polls in additional our regular office telephone.
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55301	Postage	3,000	Postage costs increase in relation to voter registration/change activities requiring notices to be sent by first class mail. We experience much heavier traffic during a presidential election cycle.
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53200	Professional Conventions/ Conferences	2,000	2 SOTS conferences per year, Moderator training and Certification classes for Deputies, as well as continuing education required to maintain our certifications.
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53520	Voter Canvass	100	We are attempting to minimize the required expenses for conducting a canvass, but anticipate more voter confirmation letters in advance of the presidential election.
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56100	Office Supplies	2,000	We continue to be conservative in purchasing new office supplies, but our inventory does need to be replenished.
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Professional/Technical Total		7,100	
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Elections

56115	Election Day Expenses	64,500	Election Day expenses are largely driven by state and federal requirements, as well as the difficulty of finding and retaining quality workers. New safety precautions for the staff and voter will continue. Additional staffing will be needed to facilitate curbside voting. Turnout is anticipated to continue with more voter involvement in a municipal election, which means an additional 14 pollworkers and increase number of ballots that were have been ordered in previous municipal elections.
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56116	Referendum/ Primary	65,880	Referendum and Primary costs are similarly driven by requirements outside our control. We are also including money for a possible state audit. The Secretary of the State randomly selects a number of voting districts after each voting event for this audit, which is designed to verify the integrity of our tabulators.
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Services/Contract/Oper Total		130,380	
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Registrar's Departement Total		214,683	
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401a - Referendum

Wages

Voting Location	District 1	ELHS
Registrar Stipend (R)	\$ 1,550	
Registrar Stipend (D)	\$ 1,550	
Moderator	\$ 500	
Assistant Registrar	\$ 400	
Assistant Registrar	\$ 400	
Greeter	\$ 300	
Official Checker 1	\$ 300	
Official Checker 2	\$ 300	
Official Checker 3	\$ 300	
Official Checker 4	\$ 300	
Official Checker 5	\$ 300	
Official Checker 6	\$ 300	
Ballot Clerk	\$ 300	
Tabulator Tender	\$ 300	
Subtotal	\$ 7,100	

Subtotal Wages \$ 7,100

Other Expenses

Meals for Poll Workers:	Breakfast	Lunch	Dinner
District 1 (Community Center)	\$ 100	\$ 150	\$ 150
Subtotal Meals	\$ 100	\$ 150	\$ 150

Total Food Allowance \$ 400

Ballot Printing \$ 1,000

IVS \$ 150

Maintenance \$ 3,600

Total Referendum Budget \$ 12,250

401b - Primary Expenses

Wages			
Voting Location	District 1	ELHS	
	D	R	
Moderator	400	400	
Assistant Registrar	350	350	
Assistant Registrar	350	350	
Greeter	300	300	
Official Checker 1	300	300	
Official Checker 2	300	300	
Official Checker 3	300	300	
Ballot Clerk	300	300	
Tabulator Tender	300	300	
Curbside Voting	300	300	
Subtotal	\$ 3,200	\$ 3,200	\$ 6,400

Voting Location	District 2	Niantic Center	School
	D	R	
Moderator	400	400	
Assistant Registrar	350	350	
Assistant Registrar	350	350	
Greeter	300	300	
Official Checker 1	300	300	
Official Checker 2	300	300	
Official Checker 3	300	300	
Ballot Clerk	300	300	
Tabulator Tender	300	300	
Curbside Voting	300	300	
Subtotal	\$ 3,200	\$ 3,200	\$ 6,400

Voting Location	District 3	EL Community	Center
	D	R	
Moderator	400	400	
Assistant Registrar	350	350	
Assistant Registrar	350	350	
Greeter	300	300	
Official Checker 1	300	300	
Official Checker 2	300	300	
Official Checker 3	300	300	
Ballot Clerk	300	300	
Tabulator Tender	300	300	
Curbside Voting	300	300	
Subtotal	\$ 3,200	\$ 3,200	\$ 6,400

401b - Primary Expenses

Voting Location	Central Counting Absentee
Head Moderator	\$ 500
Assistant Registrar	\$ 350
Assistant Registrar	\$ 350
Official Checker 1	\$ 250
Official Checker 2	\$ 250
Official Checker 3	\$ 250
Official Checker 4	\$ 250
	\$ 2,200

Support Staff

Registrar	\$ 1,500
Registrar	\$ 1,500
Assistant Registrar	\$ 400
Site Services	\$ 400
Site Services	\$ 400
Subtotal Support Staff	\$ 4,200

Subtotal Wages \$ 25,600

Other Expenses

Meals for Poll Workers:	Breakfast	Lunch	Dinner
District 1	\$ 25	\$ 100	\$ 100
District 2	\$ 25	\$ 100	\$ 100
District 3	\$ 25	\$ 75	\$ 100
Absentee Counting			
Subtotal Meals	\$ 75	\$ 275	\$ 300

Total Food Allowance \$ 650

Ballot Printing \$ 4,700

Machine Maintenance \$ 2,200

Early Voting (7 Days)	Hours	Hourly Rate	Subtotal
Moderator (D)	64	\$ 35.00	\$ 2,240
Moderator (R)	64	\$ 35.00	\$ 2,240
Deputy Registrar (D)	64	\$ 25.00	\$ 1,600
Deputy Registrar (R)	64	\$ 25.00	\$ 1,600
Checkers 1	64	\$ 20.00	\$ 1,280
Checkers 2	64	\$ 20.00	\$ 1,280
Checkers 3	64	\$ 20.00	\$ 1,280
Checkers 4	64	\$ 20.00	\$ 1,280
Checkers 5	64	\$ 20.00	\$ 1,280
Checkers 6	64	\$ 20.00	\$ 1,280
Greeter 1	64	\$ 20.00	\$ 1,280
Greeter 2	64	\$ 20.00	\$ 1,280
Extra 1	64	\$ 20.00	\$ 1,280
Extra 2	64	\$ 20.00	\$ 1,280

\$ 20,480

Total Referendum Budget \$ 53,630

Wages		
Voting Location	District 1	ELHS
Moderator	\$ 400	
Assistant Registrar	\$ 350	
Assistant Registrar	\$ 350	
Greeter	\$ 300	
Official Checker 1	\$ 300	
Official Checker 2	\$ 300	
Official Checker 3	\$ 300	
Official Checker 4	\$ 300	
Official Checker 5	\$ 300	Presidential Election- keep for FY25
Official Checker 6	\$ 300	Presidential Election- keep for FY25
Official Checker 7		Presidential Election- keep for FY25
Official Checker 8		Presidential Election- keep for FY25
Ballot Clerk	\$ 300	
Tabulator Tender	\$ 300	
Curbside Voting	\$ 300	
Subtotal \$		4,100

Voting Location	District 2	Niantic Center School
Moderator	\$ 400	
Assistant Registrar	\$ 350	
Assistant Registrar	\$ 350	
Greeter	\$ 300	
Official Checker 1	\$ 300	
Official Checker 2	\$ 300	
Official Checker 3	\$ 300	
Official Checker 4	\$ 300	
Official Checker 5	\$ 300	Mid-term
Official Checker 6	\$ 300	Mid-term
Official Checker 7		Presidential Election- keep for FY25
Official Checker 8		Presidential Election- keep for FY25
Ballot Clerk	\$ 300	
Tabulator Tender AM	\$ 150	
Tabulator Tender PM	\$ 150	
Curbside Voting	\$ 300	
\$		4,100

Voting Location	District 3	EL Community Center
Moderator	\$ 400	
Assistant Registrar	\$ 350	
Assistant Registrar	\$ 350	
Greeter	\$ 300	
Official Checker 1	\$ 300	
Official Checker 2	\$ 300	
Official Checker 3	\$ 300	
Official Checker 4	\$ 300	
Official Checker 5	\$ 300	Mid-tern
Official Checker 6	\$ 300	Mid-tern
Ballot Clerk	\$ 300	
Tabulator Tender AM	\$ 150	
Tabulator Tender PM	\$ 150	
Curbside Voting	\$ 300	
	\$ 4,100	

Voting Location	EDR/Central	Counting Absentee
Moderator	\$ 400	
Assistant Registrar	\$ 350	
Assistant Registrar	\$ 350	
Official Checker 1	\$ 300	
Official Checker 2	\$ 300	
Official Checker 3	\$ 300	
Official Checker 4	\$ 300	
Official Checker 5	\$ 300	Presidential Election- keep for FY25
Official Checker 6	\$ 300	Presidential Election- keep for FY25
	\$ 2,900	

Support Staff

Registrar	\$ 1,500
Registrar	\$ 1,500
Assistant Registrar	\$ 400
Site Services	\$ 400
Site Services	\$ 400
Subtotal Support Staff	\$ 4,200

Subtotal Wages \$ 19,400

Other Expenses

Meals for Poll Workers:	Breakfast	Lunch	Dinner
District 1	\$ 50	\$ 50	\$ 50
District 2	\$ 50	\$ 50	\$ 100
District 3	\$ 50	\$ 50	\$ 50
EDR Absentee Counting	\$ 50	\$ 50	\$ 50
Subtotal Meals	\$ 200	\$ 200	\$ 250

Total Food Allowance \$ 650

Tabulator Maintenance \$ 3,600

Ballot Printing \$ 4,400

Early Voting (14 Days)	Hours	Hourly Rate	Subtotal
Moderator (D)	120	\$ 35.00	\$ 4,200
Moderator (R)	120	\$ 35.00	\$ 4,200
Deputy Registrar (D)	120	\$ 25.00	\$ 3,000
Deputy Registrar (R)	120	\$ 25.00	\$ 3,000
Poll Worker 1	120	\$ 20.00	\$ 2,400
Poll Worker 2	120	\$ 20.00	\$ 2,400
Poll Worker 3	120	\$ 20.00	\$ 2,400
Poll Worker 4	120	\$ 20.00	\$ 2,400
Poll Worker 5	120	\$ 20.00	\$ 2,400
Poll Worker 6	120	\$ 20.00	\$ 2,400
Scanners 1	120	\$ 20.00	\$ 2,400
Scanners 2	120	\$ 20.00	\$ 2,400
Greeters	80	\$ 20.00	\$ 1,600
Greeters	63	\$ 20.00	\$ 1,250
		\$ 20.00	\$ -
			\$ 36,450

Cuts
\$ 5,400

Total Election Budget \$ 64,500