

GENERAL FUND BUDGET FY 2026/2027

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 1st Selectman Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Proposed	Amended
1054135 - Tax Collector								
Personnel Services								
51616 Tax Collector	81,290	82,030	82,030	86,125	86,125	86,125		4.99%
51619 Tax Aides	115,416	112,710	125,229	128,661	128,661	109,216		-12.79%
51905 Longevity	200	700	700	700	700	700		0.00%
Personnel Services Total	196,906	195,440	207,959	215,486	215,486	196,041	0	-5.73%
Services-Contracted/Operating								
53010 Service Contracts	13,865	16,000	16,000	16,000	16,000	16,000		0.00%
Services-Contracted/Operating Total	13,865	16,000	16,000	16,000	16,000	16,000	0	0.00%
Operating Expenses								
58100 Dues in Prof Organization	285	400	400	400	400	400		0.00%
53200 Professional Conv/Conf	2,524	3,500	3,500	3,500	3,500	3,500		0.00%
55800 Transportation Allowance	0	1,000	1,000	1,000	1,000	1,000		0.00%
56115 Tax Bill Printing	6,724	10,000	10,000	10,000	10,000	10,000		0.00%
56116 Book Binding	1,770	2,000	2,000	2,000	2,000	2,000		0.00%
56100 Misc Supplies	2,755	3,000	3,000	3,000	3,000	3,000		0.00%
Operating Expenses Total	14,058	19,900	19,900	19,900	19,900	19,900	0	0.00%
Tax Collector Total	224,830	231,340	243,859	251,386	251,386	231,941	0	-4.89%
					Revenue Net Budget	231,941	0	

Department Total 251,386

TOWN OF EAST LYME

FY 2026/2027

Dept No. 1054135

Budget Input

Dept Name Tax Collector

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
Personnel Services			
51616	Tax Collector	86,125	Tax Collector (Department Head) Wages. 5% increase.
51619	Tax Aides	128,661	Assistant Tax Collector and Tax Collector's Aide (Hidden columns with calculations off to the side of excel)
51905	Longevity	700	Per UPSEU Contract and non-affiliated agreement
Personnel Services Total		215,486	
Services-Contracted/Operating			
53010	Service Contracts	16,000	This figure represents the amount of the service contracts the Tax Office holds with WALSH (estimated 5% increase) and ASNA. Includes \$1,000 for a one time program upgrade to allow for the largest mortgage company, Corelogic, to view our files live to coordinate more accuracy when they send Real Estate payments. They represent 22% of the Real Estate Taxes we collect. In the future two other companies are due to gain access to this program, which represents another 9% of Real Estate Taxes.
Services-Cont/Operate Total		16,000	

Operating Expenses			
58100	Dues in Professional Organization	400	The membership for the New London County Tax Collectors totals \$75.00 and \$50.00 each for the Collector's Staff. The balance is for is for the Fall and Spring Collector's Meetings and the three day March Seminar.
53200	Professional Conventions/Cont	3,500	This amount is for Tax Aide's fourth CCMC course.
55800	Transportation Allowance	1,000	This request is to cover the transportation costs for Tax Aide's CCMC classes.and official trips.
56115	Tax Bill Printing	10,000	This amount is to cover the cost of outsourcing Tax Bills including printing, window envelopes, return envelopes and collation.. We would save on postage as well.
56116	Book Binding	2,000	This is to cover the cost of printing and and binding the Tax Office Rate Books for the 2021 Grand List.
56100	Miscellaneous Supplies	3,000	This is to fund miscellaneous supplies includes the cost of window envelopes, PO Box fees, post card tax reminders, copy toner and other office supplies. Add digital lock to vault. Estimated at \$500. Additional \$250 needed for DMV subscription
Professional/Technical Total		19,900	
Tax Collector Total		251,386	