

**GENERAL FUND BUDGET FY 2026/2027**

|  | 2025<br>Actual<br>Expense | 2026<br>Adopted<br>Budget | 2026<br>Amended<br>Budget | 2027<br>Dept Head<br>Requested | 2027<br>1st Selectmar<br>Proposed | 2027<br>Bd Selectmen<br>Proposed | 2027<br>Bd Finance<br>Proposed | Amended  |
|--|---------------------------|---------------------------|---------------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------|----------|
| <b>1054132 - Board of Assessment Appeals</b> |                           |                           |                           |                                |                                   |                                  |                                |          |
| <b>Personnel Services</b>                    |                           |                           |                           |                                |                                   |                                  |                                |          |
| 51610 PT Clerical Recording Secretary        | 559                       | 1,750                     | 1,750                     | 2,500                          | 2,500                             | 2,500                            |                                | 42.86%   |
| <b>Personnel Services Total</b>              | <b>559</b>                | <b>1,750</b>              | <b>1,750</b>              | <b>2,500</b>                   | <b>2,500</b>                      | <b>2,500</b>                     | <b>0</b>                       | 42.86%   |
| <b>Supplies &amp; Miscellaneous</b>          |                           |                           |                           |                                |                                   |                                  |                                |          |
| 55800 Transportation Allowance               | 0                         | 25                        | 25                        | 0                              | 0                                 | 0                                |                                | -100.00% |
| 55400 Advertising - Hearing                  | 214                       | 500                       | 500                       | 500                            | 500                               | 500                              |                                | 0.00%    |
| 56100 Misc Supplies                          | 0                         | 25                        | 25                        | 25                             | 25                                | 25                               |                                | 0.00%    |
| <b>Services Contracted/Operations Total</b>  | <b>214</b>                | <b>550</b>                | <b>550</b>                | <b>525</b>                     | <b>525</b>                        | <b>525</b>                       | <b>0</b>                       | -4.55%   |
| <b>Board of Assessment Appeals Total</b>     | <b>773</b>                | <b>2,300</b>              | <b>2,300</b>              | <b>3,025</b>                   | <b>3,025</b>                      | <b>3,025</b>                     | <b>0</b>                       | 31.52%   |

# TOWN OF EAST LYME

**FY 2026/2027**

Dept No. 1054132

Budget Input

Dept **Assessment Appeals**

| Acct.                           | Account Description             | 26/27 Budget               | Supporting Description of Activity  |
|---------------------------------|---------------------------------|----------------------------|---|
| <b>Personnel Services</b>       |                                 |                            |   |
| 51610                           | PT Clerical Recording Secretary | 2,500                      | Provision for recording secretary wages at appeal hearings and for board member wages for attending hearings. The large increase is due to it being a revaluation year. The figure was based on the allocation for the BAA from the 2011 revaluation. |
| <b>Personnel Services Total</b> |                                 | <u><b>2,500</b></u>        |   |
| <b>Operating Expenses</b>       |                                 |                            |   |
| 55800                           | Transportation Allowance        | 0                          |   |
| 55400                           | Advertising - Hearing           | 500                        | An estimated increase to cover any increase in placing the adds.  |
| 56100                           | Misc Supplies                   | 25                         | A reduction in this account to help offset the additional funds for wages. Historically they have not used money for supplies.  |
| <b>Operating Expenses Total</b> |                                 | <u><b>525</b></u>          |   |
| <b>Assessment Appeals Total</b> |                                 | <u><u><b>3,025</b></u></u> |   |