

GENERAL FUND BUDGET FY 2026/2027

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 1st Selectmen Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Proposed	Amended
1054131 - Assessor's Office								
Personnel Services								
51618 Assessor	111,732	112,751	112,751	115,836	115,836	115,836		2.74%
51619 Assessment Aides	111,399	115,981	121,812	118,209	118,209	118,209		-2.96%
51620 PT Clerical	0	400	400	400	400	400		0.00%
51905 Longevity	200	200	200	200	200	200		0.00%
Personnel Services Total	223,331	229,332	235,163	234,645	234,645	234,645	0	-0.22%
Services-Contracted/Operating								
56115 Service Contracts	33,188	35,640	35,640	37,000	37,000	37,000		3.82%
56116 Contracted Operating Services	0	3,000	3,000	3,000	3,000	3,000		0.00%
Services-Contracted/Operating Total	33,188	38,640	38,640	40,000	40,000	40,000	0	3.52%
Operating Expenses								
53200 Professional Conventions/Con	2,260	2,900	2,900	2,900	2,900	2,900		0.00%
55800 Transportation Allowance	257	500	500	400	400	400		-20.00%
56100 Misc Supplies	6,034	8,100	8,100	7,000	7,000	7,000		-13.58%
Operating Expenses Total	8,550	11,500	11,500	10,300	10,300	10,300	0	-10.43%
Assessor's Total	265,069	279,472	285,303	284,945	284,945	284,945	0	-0.13%

Department Total 247,945

TOWN OF EAST LYME

FY 2026/2027

Dept No. 1054131

Budget Input

Dept Name Assessor's Office

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
Personnel Services			
51618	Assessor	115,836	Non-affiliated employees are bargaining with the BOS
51619	Assessment Aides	118,209	Both aides received bumps due to passing Assessor classes throughout the year.
51620	Longevity	200	Assessor has been here long enough to earn Longevity bonus of \$200
51905	PT Clerical	400	Eliminated part time summer help as the Floater and high schools student have been helping out with all of our filing.
Personnel Services Total		234,645	
Services-Contracted/Operating			
56115	Service Contracts		\$18,700 Vision Government Solutions- CAMA Program which produces the field cards.The program we value Real Estate in. \$12,390 Gemini, our admin program provides billing file to Tax Department. We signed a 3yr contract to keep price the same next yr last yr. Over the past several years I had reduced our mapping figure by \$750 by eliminating mylar maps and a second full copy, however the number of map changes keeps increasing. Maps \$5750 * Cloud hosting \$11,049 out of reval budget*
56116	Contracted Operating Services	3,000	Budget for personal property audits. This item has above a 100% return on investment
Services-Cont/Operate Total		3,000	
Operating Expenses			
53200	Professional Conventions/Conerences	2,900	Two new employees which need education to become certified. Continuing education very important in this field to maintain certification, keep pace with legal & technical changes & work towards certification. I became an instructor so I am able to get continuing education credits & my room up at UCONN without charge to the town. Assessor Classes\$900.00 Conference \$900.00 Vision Conference,Dues & Memberships \$535.00 Meetings&Workshops \$350.00, Symposium \$300.00. Appraisal license renewal. 350
55800	Transportation Allowance	400	Travel to Assessor school, workshops and meetings. Increased IRS Rate
56100	Miscellaneous Supplies	7,000	I was able to reduce this line item as motor vehicle pricing was reduced due to the new legislation. Other pricing services include Truck Blue Book \$400.00& Construction Eq.Guide\$200.00.I buy this book every 2 yrs as I share with Old Lyme in effort to keep costs down. Printing& binding of the Grand List Books are also in this category\$2000.00.Comparable sales service is \$600.00 to help with Commercial valuation. Envelopes, \$350.00 printing PP declarations \$250.CCM, printing I&E forms \$250.00, CCM now does all our printing and I pickup from New Haven to save on shipping fees.,Office supplies \$500.00
Operating Expenses Total		10,300	
Assessor Dept Total		247,945	

FY2024

Employee	Hourly Rate	Hours	Weeks	Total	
Assessor	N/A	N/A	N/A	\$ 104,259	
Assessor Aide	\$ 25.29	37.5	52	\$ 49,316	
Assistant Assessor	\$ 27.88	37.5	52	\$ 54,366	\$ 103,682
				\$ 207,941	

FY2025

Employee	Hourly Rate	Hours	Weeks	Total	
Assessor	N/A	N/A	N/A	\$ 104,259	
Assessor Aide	\$ 26.63	37.5	52	\$ 51,929	
Assistant Assessor	\$ 29.38	37.5	52	\$ 57,291	\$ 109,220
				\$ 213,479	

FY2026

Employee	Hourly Rate	Hours	Weeks	Total	
Assessor	\$ 57.81	37.5	52	\$ 112,736	
Assessor Aide	\$ 28.00	37.5	52	\$ 54,600	
Assistant Assessor	\$ 31.00	37.5	52	\$ 60,450	\$ 115,050
				\$ 227,786	

FY2027

Employee	Hourly Rate	Hours	Weeks	Total	
Assessor	\$ 59.40	37.5	52	\$ 115,836	
Assessor Aide	\$ 28.77	37.5	52	\$ 56,102	
Assistant Assessor	\$ 31.85	37.5	52	\$ 62,108	\$ 118,209
				\$ 234,045	