

**GENERAL FUND BUDGET FY 2026/2027**

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 1st Selectmen Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Proposed	Amended
<b>1054118 - Board of Finance</b>								
<b>Personnel Services</b>								
51610 PT Clerical Recording Secretary	3,578	1,500	1,500	3,600	3,600	3,600		140.00%
<b>Personnel Services Total</b>	<b>3,578</b>	<b>1,500</b>	<b>1,500</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>	-	140.00%
<b>Services - Contracted/Operating</b>								
53410 Audit Services	164,330	85,000	85,000	90,000	90,000	90,000		5.88%
<b>Services Expenses Total</b>	<b>164,330</b>	<b>85,000</b>	<b>85,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	-	5.88%
<b>Supplies &amp; Miscellaneous</b>								
53300 Printing	-	-	-	-	-	-		#DIV/0!
56100 Misc Supplies	-	-	-	-	-	-		#DIV/0!
<b>Services Contracted/Operations Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	#DIV/0!
<b>Board of Finance Department Total</b>	<b>\$167,908</b>	<b>\$ 86,500</b>	<b>\$ 86,500</b>	<b>\$ 93,600</b>	<b>\$ 93,600</b>	<b>\$ 93,600</b>	<b>\$ -</b>	8.21%

Department Total 93,600

**TOWN OF EAST LYME**

**FY 2025/2026**

Dept No. 1054118

Budget Input

Dept Name Board of Finance

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
<b>Personnel Services</b>			
51610	PT Clerical Recording Secretary	3,600	Increase for recording secretary based upon historical expenditure analysis. 12 monthly meetings at 3 hours each, 4.5 hours each for minute transcription and 1 hour package preparation = \$2,284. 8 budget meetings including public hearing at 2 hours each with 3 hours to transcribe minutes = \$896. Total of \$3,180 rounded up to \$3,500 due to prior year total. Also, 2 hours per budget meeting may be a low time estimate. In addition, the recording secretary works during the day for the town, therefore, some night meeting hours may need to be at time and a half.
<b>Personnel Services Total</b>		<u>3,600</u>	
<b>Contracted/Operations</b>			
53410	Audit Services	90,000	To pay for the annual audit required by Connecticut General Statutes. BOE covers EFS for \$15,000. Water and Sewer Departments pay \$7,500 each.
<b>Contract/Oper Total</b>		<u>90,000</u>	
<b>Operating Expenses</b>			
5330	Print Town Report	0	Allowance for supplies that may be needed to produce the Annual Town Report as required by Connecticut General Statutes.
56100	Misc Supplies	0	Miscellaneous supplies that may be need from time to time by the board, such as binders, paper and tabs for the production of the annual proposed budget, name plates for new members.
<b>Operating Expenses Total</b>		<u>0</u>	
<b>Board of Finance Total</b>		<u>93,600</u>	