

## **GENERAL FUND BUDGET FY 2026/2027**

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 1st Selectmen Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Proposed	Amended
<b>1054155 - Zoning Commission</b>								
<b>Personnel Services</b>								
51618 Non-Union Wages	117,331	118,395	118,395	121,651	121,651			2.75%
51905 Longevity	800	800	800	800	800			0.00%
51610 PT Clerical/Recording Secretary	3,396	2,176	2,176	38,000	25,000			1048.90%
<b>Personnel Services Total</b>	<b>121,528</b>	<b>121,371</b>	<b>121,371</b>	<b>160,451</b>	<b>147,451</b>	<b>0</b>	<b>0</b>	21.49%
<b>Services - Contracted/Operating</b>								
53200 Professional Conventions/Conf	400	400	638	1,950	1,000			56.74%
53010 Consultants	0	1,000	1,000	1,000	0			-100.00%
55800 Transportation Allowance	0	750	750	750	750			0.00%
<b>Services Expenses Total</b>	<b>400</b>	<b>2,150</b>	<b>2,388</b>	<b>3,700</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	-26.72%
<b>Supplies &amp; Miscellaneous</b>								
55500 Printing	186	200	200	200	200			0.00%
56100 Misc Supplies	1,004	1,200	962	1,200	1,200			24.74%
<b>Services Contracted/Operations Total</b>	<b>1,190</b>	<b>1,400</b>	<b>1,162</b>	<b>1,400</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	20.48%
<b>Zoning Commission Total</b>	<b>123,117</b>	<b>124,921</b>	<b>124,921</b>	<b>165,551</b>	<b>150,601</b>	<b>0</b>	<b>0</b>	20.56%

Department Total 165,551

**TOWN OF EAST LYME**

**FY 2026/2027**

Dept No. 1054155

Budget Input

Dept Name Zoning Comm

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
<b>Personnel Services</b>			
51618	Zoning Official	121,651	Salaries/Staff to Zoning Commission. Zoning Official: \$118,395 x 2.75% GWI = \$121,651
51905	Longevity	800	Longevity for Zoning Official
51610	PT Clerical/Recording Secretary	38,000	\$3,500 Recording Secretary to the Zoning Commission. \$34,500 part time clerical admin.
<b>Personnel Services Total</b>		<b>160,451</b>	
<b>Services - Contracted/Operations</b>			
53200	Professional Conventions/Conferences	1,950	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO. Memberships: \$100/each Conference :\$250/each Monthly Meetings: \$50 AICP Memberships: \$650
53010	Consultants	1,000	Subject to approval of the First Selectmen at time of need.
55800	Transportation Allowance	750	
<b>Services-Contract/Oper Total</b>		<b>3,700</b>	
<b>Operating Expenses</b>			
55500	Printing	200	Required to have printed copies of the Zoning Regulations available to the public.
56100	Office Supplies	1,200	Supplies necessary to office operations.
<b>Operating Expenses Total</b>		<b>1,400</b>	
<b>Zoning Commission Total</b>		<b>165,551</b>	