

<b>GENERAL FUND BUDGET FY 2026/2027</b>										
			2025	2026	2026	2027	2027	2027	2027	
			Actual	Adopted	Amended	Dept Head	1st Selectmen	Bd Selectmen	Bd Finance	
			Expense	Budget	Budget	Requested	Proposed	Proposed	Proposed	Amended
<b>1054151 - Building</b>										
<b>Personnel Services</b>										
51618	Building Officials		171,336	180,567	180,567	206,895	206,895			14.58%
51619	Admin/Clerical		122,660	123,904	123,904	125,491	125,491			1.28%
51630	Overtime		238	250	250	250	250			0.00%
51905	Longevity		0	200	200	-	-			-100.00%
56101	Uniform Allowance		258	500	500	500	500			0.00%
<b>Personnel Services Total</b>			<b>294,492</b>	<b>305,421</b>	<b>305,421</b>	<b>333,136</b>	<b>333,136</b>	<b>-</b>	<b>0</b>	<b>9.07%</b>
<b>Services - Contracted/Operations</b>										
56114	Building Permit Software		3,109	25,000	25,000	20,000	20,000			-20.00%
55406	Permit Refunds		0	0	0					#DIV/0!
<b>Services Contracted/Operations Total</b>			<b>3,109</b>	<b>25,000</b>	<b>25,000</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>0</b>	<b>-20.00%</b>
<b>Operating Expenses</b>										
58100	Dues in Prof Organization		174	500	500	1,695	1,695			239.00%
58900	Training		390	500	500	750	750			50.00%
55800	Transportation Allowance		438	500	500	-	-			-100.00%
56100	Misc Supplies		2,474	3,000	3,000	3,000	3,000			0.00%
<b>Operating Expenses Total</b>			<b>3,475</b>	<b>4,500</b>	<b>4,500</b>	<b>5,445</b>	<b>5,445</b>	<b>-</b>	<b>0</b>	<b>21.00%</b>
<b>Building Department Total</b>			<b>301,077</b>	<b>334,921</b>	<b>334,921</b>	<b>358,581</b>	<b>358,581</b>	<b>-</b>	<b>0</b>	<b>7.06%</b>

<b>Department Total</b>		<b>358,581</b>	
<b>TOWN OF EAST LYME</b>			<b>FY 2026/2027</b>
<b>Dept No.</b>	<b>1054151</b>		<b>Budget Input</b>
<b>Dept Name</b>	<b>Building</b>		
	<b>Account</b>	<b>26/27</b>	
<b>Acct.</b>	<b>Description</b>	<b>Budget</b>	<b>Supporting Description of Activity</b>
<b>Personnel Services</b>			
51618	Building Official	206,895	Salary for Building Officials. This person is responsible for administration of the Building Department. Also provides technical support to other buildings departments such as the Engineering and Public Works for projects such as capital improvements for town and school buildings and maintenance of town buildings, and serves as a Flood Manager. No benefits provided to incumbent. <b>Add'l funds include 5% increase</b>
51619	Admin/Clerical	125,491	Hourly wages for one full-time Office Manager and one full-time Administrative Assistant per Union Contract. Wages are per UPSEU collective bargaining agreement. <b>Includes 2.75% increase per UPSEU contract</b>
51630	Overtime	250	This line allows for some additional support time during busy work load peaks. Using this line to pay staff to sort through physical files will allow for a smaller amount of files needing to be sent out for scanning.
51905	Longevity	0	Longevity for one full-time Office Manager \$200 per Union Contract. The incumbent Building Officials receive no benefits.
56101	Uniform Allowance	500	To provide safety and East Lyme logo'd jackets, polo shirts, and ball caps to enhance our visibility and professional image in the public for all inspectors, also allows for replacement of other job-site damaged clothing.
<b>Personnel Services Total</b>		<b>333,136</b>	

<b>Services - Contracted/Operations</b>			
56114	Permit Software	20,000	Contracted amount to cover annual software usage and web hosting of our permit database.
<b>Services/Contract/Oper Total</b>		<b>20,000</b>	
<b>Operating Expenses</b>			
58100	Dues in Professional Organization	1,695	State mandated membership in the International Code Council (ICC)(\$695), membership in the Connecticut Building Official Association (CBOA), <b>South Eastern CT Building Officials Association (SECTBOA)</b> , Association of State Floodplain Managers membership (ASFPM), Connecticut Association of Floodplain Managers (CAOFM)
58900	Training	750	ICC workshop for three Building Inspectors
55800	Transportation Allowance	0	Mileage when using private vehicles when the town vehicle is unavailable, or when attending mandatory training.
56100	Miscellaneous Supplies	3,000	Office supplies; including new code books and software.
<b>Professional/Technical Total</b>		<b>5,445</b>	
<b>Building Department Total</b>		<b>358,581</b>	