

**GENERAL FUND BUDGET FY 2026/2027**

	2025 Actual Expense	2026 Adopted Budget	2026 Amended Budget	2027 Dept Head Requested	2027 Ist Selectmar Proposed	2027 Bd Selectmen Proposed	2027 Bd Finance Proposed	Amended
<b>1054132 - Board of Assessment Appeals</b>								
<b>Personnel Services</b>								
51610 PT Clerical Recording Secretary	559	1,750	1,750	2,500	2,500			42.86%
<b>Personnel Services Total</b>	<b>559</b>	<b>1,750</b>	<b>1,750</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	42.86%
<b>Supplies &amp; Miscellaneous</b>								
55800 Transportation Allowance	0	25	25	0	0			-100.00%
55400 Advertising - Hearing	214	500	500	500	500			0.00%
56100 Misc Supplies	0	25	25	25	25			0.00%
<b>Services Contracted/Operations Total</b>	<b>214</b>	<b>550</b>	<b>550</b>	<b>525</b>	<b>525</b>	<b>0</b>	<b>0</b>	-4.55%
<b>Board of Assessment Appeals Total</b>	<b>773</b>	<b>2,300</b>	<b>2,300</b>	<b>3,025</b>	<b>3,025</b>	<b>0</b>	<b>0</b>	31.52%

# TOWN OF EAST LYME

**FY 2026/2027**

Dept No. 1054132

Budget Input

Dept **Assessment Appeals**

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
<b>Personnel Services</b>			
51610	PT Clerical Recording Secretary	2,500	Provision for recording secretary wages at appeal hearings and for board member wages for attending hearings. The large increase is due to it being a revaluation year. The figure was based on the allocation for the BAA from the 2011 revaluation.
<b>Personnel Services Total</b>		<u><b>2,500</b></u>	
<b>Operating Expenses</b>			
55800	Transportation Allowance	0	
55400	Advertising - Hearing	500	An estimated increase to cover any increase in placing the adds.
56100	Misc Supplies	25	A reduction in this account to help offset the additional funds for wages. Historically they have not used money for supplies.
<b>Operating Expenses Total</b>		<u><b>525</b></u>	
<b>Assessment Appeals Total</b>		<u><u><b>3,025</b></u></u>	