

GENERAL FUND BUDGET REQUEST FY 2026/27

		2025	2026	2026	2027	2027	2027	2027	Amended
		Actual	Adopted	Amended	Dept Head	1St Selectman	Bd Selectmen	Bd Finance	
		Expense	Budget	Budget	Requested	Proposed	Proposed	Proposed	
1054111 - First Selectman									
Personnel Services									
51616	First Selectman	118,555	119,630	119,630	122,920	122,920			2.75%
51617	Board of Selectman	10,720	10,434	10,434	11,015	11,015	0	0	5.56%
51618	Executive Assistant	72,362	74,494	74,494	76,542	76,542	0	0	2.75%
51620	PT Clerical	5,105	7,820	7,820	7,200	7,200	0	0	-7.93%
51625	Grant Writer	0	0	0	0	0	0	0	#DIV/0!
51905	Longevity	200	250	250	250	250	0	0	0.00%
Personnel Services Total		206,942	212,628	212,628	217,927	217,927	0	0	2.49%
Services-Contracted/Operating									
53520	Ad Hoc Committees	1,050	2,000	2,000	1,600	1,600	0	0	-20.00%
53520	Veteran's Rep Expenses	0	6,500	6,500	6,500	6,500	0	0	0.00%
53520	Memorial Day Parade	0	3,500	3,500	3,500	3,500	0	0	0.00%
Services-Contracted/Operating Total		1,050	12,000	12,000	11,600	11,600	0	0	-3.33%
Operating Expenses									
55301	Postage/Communications	26,352	25,000	25,000	30,000	30,000	0	0	20.00%
53200	Professional Conventions/Cont	120	600	600	600	600	0	0	0.00%
58505	Selectman's Expenses	917	1,000	1,000	1,000	1,000	0	0	0.00%
56116	Welfare/General Assistance	381	500	500	1,000	1,000	0	0	100.00%
56100	Misc Supplies	5,798	3,500	3,500	5,750	5,750	0	0	64.29%
Operating Expenses Total		33,568	30,600	30,600	38,350	38,350	0	0	25.33%
First Selectman Total		241,560	255,228	255,228	267,877	267,877	0	0	4.96%

Department Total 267,877

TOWN OF EAST LYME

FY 2026/2027

Dept No. 1054111

Budget Input

Dept Name First Selectman

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
Personnel Services			
51616	First Selectman	122,920	First Selectman's wages
51617	Board of Selectmen	11,015	Selectman pay is a % of first selectman wages. Deputy gets paid extra
51618	Executive Assistant	76,542	Assists the first selectman in day to day tasks.
51620	Grant Writer	0	Town will assess the need for a grant writer in future budget years
51625	Longevity	250	Per Policy un-affiliated after 5 years of service.
51905	PT Clerical	7,200	Office coverage when Executive Assistant is out of office. AV tech now added to budget.
Personnel Services Total		<u>217,927</u>	

Acct.	Account Description	26/27 Budget	Supporting Description of Activity
Services-Contracted/Operating			
53520	Ad Hoc Committees	1,600	Funding to support the needs of various committees established by the Board of Selectmen that do not have an operating budget. And for other items that may be necessary.
	Veteran Rep Exp	6,500	Veteran Rep mileage reimbursement for assistance to veterans in town and to the regional VA hospitals, etc.
	Memorial Day Parade	3,500	Memorial Day contribution to the LIONS Club.
Services-Cont/Operate Total		11,600	
55301	Postage/Communications	30,000	For all town departments. We have large mailings for Tax Department.
53200	Professional Conventions/Cont	600	Professional meetings and seminars for First Selectman to attend.
58505	Selectman's Expenses	1,000	Expenditures incurred by First Selectman for town related business
56116	Welfare/General Assistance	1,000	Funding required by statute. This line item will remain unchanged; however, once the executive order expires that places the moratorium on residential evictions, there is a possibility that the we may need to come back to request more funds.
56100	Miscellaneous Supplies	5,750	Miscellaneous office supplies and other supplies needed by the Board of Selectmen.
First Selectman Dept Total		38,350	
		267,877	