

Town of East Lyme

Dept.

Emergency Management

**Capital Expenditure Project Funding Request form 2026-27**

Priority

1

of

1

Project Name PSB Window Security Project

Please Describe the Project (What is it, where will it be, who will use it, etc.):

After a security assessment done at the PSB by CISA (Cybersecurity & Infrastructure Security Agency) in March 2025, the report outlined specific security vulnerabilities within the facility. It was recommended to install one way window tint to PSB windows to prevent external surveillance opportunities.

How will this capital project effect the efficiency and effectiveness of the town government?

It will enhance the safety of public safety Departments within the building

Project or Expenditure Cost:

Estimate Useful Life

25

Purchase price/construction costs

\$ 20,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$ 20,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

**Define the Need:**

- 1 Do we need to do this for HEALTH and SAFETY reasons?
- 2 Is this required under LAWS or REGULATIONS?
- 3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
- 4 Can this project WAIT FOR ANOTHER YEAR if we had to?
- 5 Was this included in your 10-YEAR PLAN as is? Provide details if No
- 6 Has all or part of this been requested IN THE PAST? Provide details if Yes

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Define the Benefit:**

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
- 8 Will this help us MAKE BETTER USE of our assets?
- 9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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**Costs and Procurement:**

10 Sealed bid? State bid? Or Other?

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project be done with a PUBLIC/PRIVATE partnership?

12 Are there GRANT opportunities? Describe

13 Can you SHARE with other departments (including BoE)?

14 Can you SHARE with other governments?

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**Supplemental Information:**

15 What are the ALTERNATIVES to this project? Or describe why none.

16 Are there ADDITIONAL DETAILS that should be known? Describe

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Town of East Lyme

Dept.

Police Department

**Capital Expenditure Project Funding Request form 2026-27**

Priority

1

of

7

Project Name **Vehicle purchase and upfit with equipment**

Please Describe the Project (What is it, where will it be, who will use it, etc.):

The purchase of two new police rated vehicles and upfit with all safety equipment to include, but not limited to, lights, siren, radio, mobile data terminal, in-car camera system, police decals, etc.

How will this capital project effect the efficiency and effectiveness of the town government?

Properly maintained vehicles are necessary to conduct basic police services.

Project or Expenditure Cost:

Estimate Useful Life

5-6 years

Purchase price/construction costs

\$ 170,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$ 170,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

With the addition of two new vehicles in our patrol fleet, there will be a decrease in the maintenance of vehicles and general repairs.

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

**Define the Need:**

- 1 Do we need to do this for HEALTH and SAFETY reasons?
- 2 Is this required under LAWS or REGULATIONS?
- 3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
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**Define the Benefit:**

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
- 8 Will this help us MAKE BETTER USE of our assets?
- 9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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**Costs and Procurement:**

10 Sealed bid? ☐ State bid? ☐ Or Other? **State Contract Pricing**

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project be done with a PUBLIC/PRIVATE partnership?

12 Are there GRANT opportunities? Describe

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**Supplemental Information:**

15 What are the ALTERNATIVES to this project? Or describe why none.

16 Are there ADDITIONAL DETAILS that should be known? Describe

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Town of East Lyme

Dept. Police Department

Capital Expenditure Project Funding Request form 2026-27

Priority 2 of 7

Project Name Radio Communications System

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Radio site to complete coverage of the new town-wide radio system

How will this capital project effect the efficiency and effectiveness of the town government?

This is a small part of the overall town-wide radio communications project. Building out an additional site will allow for communications for all departments in town.

Project or Expenditure Cost: Estimate Useful Life 20-30 years

Purchase price/construction costs

\$ 1,500,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$ 1,500,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

	Y	N	NA	More
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Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

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2 Is this required under LAWS or REGULATIONS?

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3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

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4 Can this project WAIT FOR ANOTHER YEAR if we had to?

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5 Was this included in your 10-YEAR PLAN as is? Provide details if No

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6 Has all or part of this been requested IN THE PAST? Provide details if Yes

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Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

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8 Will this help us MAKE BETTER USE of our assets?

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9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

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Costs and Procurement:

10 Sealed bid?

State bid?

Or Other?

Sole source

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

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Please attach a copy of the procurement specifications, if readily available

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11 Can the project be done with a PUBLIC/PRIVATE partnership?

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12 Are there GRANT opportunities? Describe

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13 Can you SHARE with other departments (including BoE)?

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Supplemental Information:

15 What are the ALTERNATIVES to this project? Or describe why none.

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16 Are there ADDITIONAL DETAILS that should be known? Describe

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Town of East Lyme

Capital Expenditure Project Funding Request form 2026-27

Project Name Rifle Purchase

Dept. Police Department

Priority3 of7

Please Describe the Project (What is it, where will it be, who will use it, etc.):

This project provides officers with rifles for patrol deployment. Patrol Rifles are basic equipment in patrol functions.

How will this capital project effect the efficiency and effectiveness of the town government?

This is a basic safety and protection tool for police officers and members of the community.

Project or Expenditure Cost:

Estimate Useful Life10-15 years

Purchase price/construction costs

\$30,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$30,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y	N	NA	More
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Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

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2 Is this required under LAWS or REGULATIONS?

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5 Was this included in your 10-YEAR PLAN as is? Provide details if No

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6 Has all or part of this been requested IN THE PAST? Provide details if Yes

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Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

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9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

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Costs and Procurement:

10 Sealed bid?

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State bid?

Or Other?

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project be done with a PUBLIC/PRIVATE partnership?

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12 Are there GRANT opportunities? Describe

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14 Can you SHARE with other governments?

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Supplemental Information:

15 What are the ALTERNATIVES to this project? Or describe why none.

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16 Are there ADDITIONAL DETAILS that should be known? Describe

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Town of East Lyme

Capital Expenditure Project Funding Request form 2026-27

Project Name

Regional Tactical Team Equipment

Dept.

Police Department

Priority

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Please Describe the Project (What is it, where will it be, who will use it, etc.):

Tactical needs for officers assigned to a regional SWAT Team.

How will this capital project effect the efficiency and effectiveness of the town government?

Utilizing a regional approach to SWAT allows East Lyme to see advanced capabilities while only needing to invest funding for our officers assigned to the team.

Project or Expenditure Cost:

Estimate Useful Life

10-15 years

Purchase price/construction costs

\$

25,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$

25,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

	Y	N	NA	More
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Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

2 Is this required under LAWS or REGULATIONS?

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Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

8 Will this help us MAKE BETTER USE of our assets?

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<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Costs and Procurement:

10 Sealed bid?

State bid?

Or Other?

Purchasing guidelines

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project be done with a PUBLIC/PRIVATE partnership?

12 Are there GRANT opportunities? Describe

13 Can you SHARE with other departments (including BoE)?

14 Can you SHARE with other governments?

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<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Supplemental Information:

15 What are the ALTERNATIVES to this project? Or describe why none.

16 Are there ADDITIONAL DETAILS that should be known? Describe

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Town of East Lyme

Capital Expenditure Project Funding Request form 2026-27

Project Name

ACO VAN and upfit

Dept.

Police Department

Priority

5 of 7

Please Describe the Project (What is it, where will it be, who will use it, etc.):

An ACO van for the second ACO. This is a regional team, and Waterford will contribute \$30,000 for the project

How will this capital project effect the efficiency and effectiveness of the town government?

We currently have 2 ACOs, but only one van. This will extend the life of the one van currently in the fleet, and provide a vehicle to the second ACO. Currently, the second ACO does not have a vehicle to utilize when they are both working. With 2 vans, they can be taken home by the ACOs so an after hours response would be quicker.

Project or Expenditure Cost:

Estimate Useful Life

10 years

Purchase price/construction costs

\$

30,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$

30,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2 Is this required under LAWS or REGULATIONS?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3 Is this ABSOLUTELY CRITICAL to the functioning of the department?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4 Can this project WAIT FOR ANOTHER YEAR if we had to?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5 Was this included in your 10-YEAR PLAN as is? Provide details if No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6 Has all or part of this been requested IN THE PAST? Provide details if Yes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8 Will this help us MAKE BETTER USE of our assets?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Costs and Procurement:

10 Sealed bid?

State bid?

Or Other?

State Contract Pricing

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

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11 Can the project be done with a PUBLIC/PRIVATE partnership?

12 Are there GRANT opportunities? Describe

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14 Can you SHARE with other governments?

Supplemental Information:

15 What are the ALTERNATIVES to this project? Or describe why none.

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Town of East Lyme

Capital Expenditure Project Funding Request form 2026-27

Dept.

Police Department

Priority

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of

7

Project Name Ballistic Vests

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Replacement of Ballistic Vests for 11 officers

How will this capital project effect the efficiency and effectiveness of the town government?

Protection for police officers. Vest replacement grant will reimburse 50% of the cost of each grant.

Project or Expenditure Cost:

Estimate Useful Life

5 years

Purchase price/construction costs

\$ 12,100

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$ 12,100

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

- 1 Do we need to do this for HEALTH and SAFETY reasons?
- 2 Is this required under LAWS or REGULATIONS?
- 3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
- 4 Can this project WAIT FOR ANOTHER YEAR if we had to?
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Define the Benefit:

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- 8 Will this help us MAKE BETTER USE of our assets?
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Costs and Procurement:

10 Sealed bid? State bid? Or Other? State Contract Pricing

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<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Supplemental Information:

- 15 What are the ALTERNATIVES to this project? Or describe why none.
- 16 Are there ADDITIONAL DETAILS that should be known? Describe

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Town of East Lyme

Dept. Police Department

Capital Expenditure Project Funding Request form 2026-27

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Project NameTwo Dispatcher Chairs

Please Describe the Project (What is it, where will it be, who will use it, etc.):

24/7 Chairs for our emergency communication center.

How will this capital project effect the efficiency and effectiveness of the town government?

Dispatchers occupy the center 24 hours each day 365 days each year. The comfort and durability of the 24/7 chairs are a priority.

Project or Expenditure Cost:Estimate Useful Life5 years

Purchase price/construction costs

\$7,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$7,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

	Y	N	NA	More
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Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

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2 Is this required under LAWS or REGULATIONS?

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3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

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4 Can this project WAIT FOR ANOTHER YEAR if we had to?

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6 Has all or part of this been requested IN THE PAST? Provide details if Yes

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Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

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Costs and Procurement:

10 Sealed bid?

State bid?

X

Or Other?

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

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Please attach a copy of the procurement specifications, if readily available

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Supplemental Information:

15 What are the ALTERNATIVES to this project? Or describe why none.

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☐

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☐

16 Are there ADDITIONAL DETAILS that should be known? Describe

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Town of East Lyme

Dept.

Fire Service

**Capital Expenditure Project Funding Request form 2026-27**

Priority

1

of

5

Project Name **Refurb of Ladder 1 (B-15)**

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Refurbishment of Ladder 1 (B-15)

How will this capital project effect the efficiency and effectiveness of the town government?

The apparatus, based on its age, is approaching the end of its life based on OSHA and NFPA standards. The refurbishing extends the life expectancy at a cost considerably lower than purchasing a new one.

Project or Expenditure Cost:

Estimate Useful Life

15

Purchase price/construction costs

\$ 600,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$ 600,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

**Define the Need:**

- 1 Do we need to do this for HEALTH and SAFETY reasons?
- 2 Is this required under LAWS or REGULATIONS?
- 3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
- 4 Can this project WAIT FOR ANOTHER YEAR if we had to?
- 5 Was this included in your 10-YEAR PLAN as is? Provide details if No
- 6 Has all or part of this been requested IN THE PAST? Provide details if Yes

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Define the Benefit:**

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
- 8 Will this help us MAKE BETTER USE of our assets?
- 9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Costs and Procurement:**

10 Sealed bid? State bid? Or Other?

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project be done with a PUBLIC/PRIVATE partnership?

12 Are there GRANT opportunities? Describe

13 Can you SHARE with other departments (including BoE)?

14 Can you SHARE with other governments?

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Supplemental Information:**

15 What are the ALTERNATIVES to this project? Or describe why none.

16 Are there ADDITIONAL DETAILS that should be known? Describe

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

# New England Fire Equipment & Apparatus Corporation

10 Stillman Road  
North Haven, CT 06473  
Tel: 203-239-5678

## QUOTE

DATE	QUOTE NO.
1/8/2026	10600

NAME / ADDRESS
----------------

**East Lyme Fire Service**  
277 West Main St  
Niantic, CT 06357

Unit #	REP
L-15	LMF

QTY	ITEM	DESCRIPTION	COST	TOTAL
		Unit# B-15 SO# 3047 Vin# 44KFT64815WZ20643 Devlivered 3/14/2006 Basic Mileage 16,000		
1	ATLANTIC DETR...	Have Detroit diesel perform a diesel tune up and inspection of all components and leaks, seals, gaskets, etc	40,000.00	40,000.00
1	ATLANTIC DETR...	Have Allsion perform a transmission health check up and service	12,000.00	12,000.00
1	SUPERIOR SPRING	install new king pins and bushings. Perform an all wheel alignment	10,500.00	10,500.00
1	PAINT	Strip entire cab and body, repair the minor corrosion and defects. Sand level and prime, prep and paint the cab and body. Wet sand and buff entire truck. Assemble truck using all new treadplate and fasteners	150,000.00	150,000.00
1	PAINT	clean and spray bedliner in all compartments	22,000.00	22,000.00
1	Chassis Saver Progr...	Chassis Saver Program meadia blast the underbody, frame rails and components, sand brush needle scale and paint the entire underbody.	25,000.00	25,000.00
1	Rebuild	Rebuild - Remove and install four rebuilt outrigger down jacks	13,500.00	13,500.00
1	Rebuild	Rebuild - Remove and install four rebuilt outrigger out cylinders	11,700.00	11,700.00
1	Rebuild	Rebuild - Remove and install four rebuilt extension and retraction cyinders	17,500.00	17,500.00
1	Rebuild	Rebuild - Remove and install two rebuilt main hoist cylinders	12,500.00	12,500.00

Any questions please contact Larry

**TOTAL**

# New England Fire Equipment & Apparatus Corporation

10 Stillman Road  
North Haven, CT 06473  
Tel: 203-239-5678

## QUOTE

DATE	QUOTE NO.
1/8/2026	10600

NAME / ADDRESS
----------------

East Lyme Fire Service  
277 West Main St  
Niantic, CT 06357

Unit #	REP
L-15	LMF

QTY	ITEM	DESCRIPTION	COST	TOTAL
1	SMEAL	Remove and install all new steel aerial cables and pulleys with pins	47,000.00	47,000.00
1	SMEAL	Remove and install all new electrical aerial cables	24,000.00	24,000.00
1	SMEAL	Remove and install the main aerial hydraulic swivel	48,000.00	48,000.00
1	SMEAL	Remove and install a new swing motor and gear box	10,000.00	10,000.00
1	SMEAL	Remove and rebuild waterway all new seals and glands install and test	8,000.00	8,000.00
1	SMEAL	Remove and install all rung covers and clips	38,000.00	38,000.00
1	FLEETPRIDE	Remove and replace all the brakes, drums, shoes, slacks, S-Cams, air cans, air tanks	50,000.00	50,000.00
1	HME	Remove and replace fuel tank and lines	18,000.00	18,000.00
1	FLEETPRIDE	Remove and install a new exhaust system.	6,500.00	6,500.00
1	HME	Inspect and repair interior as needed, floors, seats, window regulators, seat belts, and other	35,000.00	35,000.00

Any questions please contact Larry

**TOTAL \$599,200.00**

## Capital Expenditure Project Funding Request form 2026-27

Dept.

Fire Service

Priority

2

of

5

Project Name	Firefighter Equipment
--------------	-----------------------

Please Describe the Project (What is it, where will it be, who will use it, etc.):

This is a reoccurring item to replace some of the equipment. This is governed by OSHA and NFPA. The firefighting equipment has to be tested every year, and every year, some fail due to the amount we are required to have. This investment allows us to maintain the required amount.

How will this capital project effect the efficiency and effectiveness of the town government?

This will prevent the need for one large purchase every ten years and allow us to replace damaged and unusable equipment.

Project or Expenditure Cost:

### Estimate Useful Life

5-10 Years

### Purchase price/construction costs

\$	100,000
----	---------

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

## Other Costs

### Total Cost for YE 2027

\$ 100,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

**Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".**

Y N NA More

### Define the Need:

- 1 Do we need to do this for HEALTH and SAFETY reasons?
- 2 Is this required under LAWS or REGULATIONS?
- 3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
- 4 Can this project WAIT FOR ANOTHER YEAR if we had to?
- 5 Was this included in your 10-YEAR PLAN as is? Provide details if No
- 6 Has all or part of this been requested IN THE PAST? Provide details if Yes

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Define the Benefit:

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
- 8 Will this help us MAKE BETTER USE of our assets?
- 9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Costs and Procurement:

- |    |             |  |            |  |           |   |
|----|-------------|--|------------|--|-----------|---|
| 10 | Sealed bid? |  | State bid? |  | Or Other? | MES is our current vendor for this item |
|----|-------------|--|------------|--|-----------|---|

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

- 11 Can the project be done with a PUBLIC/PRIVATE partnership?  
12 Are there GRANT opportunities? Describe  
13 Can you SHARE with other departments (including BoE)?  
14 Can you SHARE with other governments?


**Supplemental Information:**

- 15 What are the ALTERNATIVES to this project? Or describe why none.
- 16 Are there ADDITIONAL DETAILS that should be known? Describe

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Town of East Lyme

Dept.

Fire Service

## Capital Expenditure Project Funding Request form 2026-27

Priority

3

of

5

Project Name

UTV

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Purchase a Utility Terrain Vehicle (UTV) and an enclosed Trailer for brush equipment and technical rescue equipment.

How will this capital project effect the efficiency and effectiveness of the town government?

The original UTV, equipped with rescue and firefighting capabilities, is the property of the ELAF. The UTV will enhance the department's capability to respond to emergencies in remote locations and/or areas that conventional vehicles cannot access.

Project or Expenditure Cost:

Estimate Useful Life

10

Purchase price/construction costs

\$

60,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027

\$

60,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

## Define the Need:

- 1 Do we need to do this for HEALTH and SAFETY reasons?
- 2 Is this required under LAWS or REGULATIONS?
- 3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
- 4 Can this project WAIT FOR ANOTHER YEAR if we had to?
- 5 Was this included in your 10-YEAR PLAN as is? Provide details if No
- 6 Has all or part of this been requested IN THE PAST? Provide details if Yes

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

## Define the Benefit:

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
- 8 Will this help us MAKE BETTER USE of our assets?
- 9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Costs and Procurement:

10 Sealed bid? State bid? Or Other?

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project be done with a PUBLIC/PRIVATE partnership?

12 Are there GRANT opportunities? Describe

13 Can you SHARE with other departments (including BoE)?

14 Can you SHARE with other governments?

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Supplemental Information:

15 What are the ALTERNATIVES to this project? Or describe why none.

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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LED LIGHT BARS

AUXILIARY LIGHTS

EMERGENCY PACKAGES

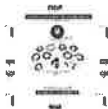
ACCESSORIES

CUSTOMER RESOURCES

TOMAR DIVISIONS



Home / Off-Road UTV Emergency Response Packages / Polaris Ranger® Emergency Response Package



## POLARIS RANGER® EMERGENCY RESPONSE PACKAGE

SKU:

YOUR PRICE: \$8,885.92

RA

EL

INFRARED OPTION (IR)

WARNING BAR CONFIGURATION



Pick an option

Pick an option

Pick an option

LAMP HARNESS EXTENSIONS ⓘ

TUBULAR MOUNTING KIT ⓘ

QUANTITY

1 +

MAKE A SELECTION

## PRODUCT OVERVIEW

The TOMAR Smart Emergency Response Package for UTVs is a rugged, all-in-one lighting and alert system engineered for the operational demands of military units, law enforcement agencies, and emergency responders. This plug-n-play solution enhances command presence, safety, and efficiency in off-road, official-use, and extreme environments ensuring you're seen, heard, and ready for action when it matters most.

Designed for rapid field deployment, TOMAR's Smart Emergency Response Package delivers warning, scene control, and audible alerting from a single, integrated system. Built to perform in tactical, wilderness, search and rescue operations, disaster-response, and public safety operations, this kit provides unmatched visibility, productivity, and situational control empowering operators to respond faster, stay safer, and maintain clear communication and visibility in any condition.

## FITMENT INFORMATION

- POLARIS Ranger® XP 1000
- POLARIS Ranger® XD 1500

03:23

## PLUG-N-PLAY INSTALLATION

For POLARIS® and their upfitters, this plug-and-play lighting package includes a waterproof, connectorized control harness standard with every kit streamlining installation. The centrally controlled, pre-wired lamps integrate seamlessly using TOMAR's connectorized harness system, allowing rapid vehicle integration, simplified maintenance, and maximum flexibility with either vehicle-specific or universal mounting options.

**MOTORSPORTS NATION WATERFORD**  
110 Cross Road  
Waterford, CT 06385  
Phone: 860-439-0110

**EAST LYME AMBULANCE**  
151 BOSTON POST RD  
EAST LYME, CT 06333

## Repair Order Invoice

Doc Number: 26108  
Service Writer: Tyler Price  
Date Printed: 01/07/2026  
Date Promised: 10/01/2024  
Cashier: Tyler Price  
Cashier Date: 10/08/2024

### Customer Information

Cell Phone: 860-739-6968  
Email: FLANDERSCHIEF@ELTOWNH

## Summary

Approve	Decline	Unit	Job	Job Total
<input checked="" type="checkbox"/>	<input type="checkbox"/>	2023 POLARIS R23RSY99AK	ADD TURN SIGNALS AND MIRROR KIT	\$1,762.85

Job Subtotal:	\$1,762.85
Misc:	\$25.00
Job Parts Subtotal:	\$722.93
Job Labor Subtotal:	\$1,039.92
Tax:	\$0.00
Total:	\$1,787.85
Less Deposits:	(\$1,787.85)
Total Due:	\$0.00

Thank you for your Business.

All Repairs must be paid for at time of delivery.

You are entitled to an estimate for the repairs you have authorized. The repair price may be less than the estimate, but will not exceed the estimate without your permission. Your signature will indicate your selection.

1) I authorize and approve all work listed above. \_\_\_\_\_

2) I request an estimate in writing before you begin repairs. I realize that a \$120.00 diagnostic/estimate charge will be charged if no repairs are done. If estimate time exceeds 1.5 hours, I realize additional labor may be billed. \_\_\_\_\_

3) Please proceed with repairs, but call me before continuing if the price exceeds \$ \_\_\_\_\_

4) I do not want a repair estimate, I will be responsible for the entire cost of the repair. \_\_\_\_\_

5) My vehicle is greater than 10 years of age, I agree to pay in full for all parts needed prior to any work being done. I also understand that due to the age of my vehicle, time in the repair shop can be extensive, due to parts availability. \_\_\_\_\_

6) If vehicle is not picked up within 5 days of completion of the job, a \$35.00 a day storage fee will be charged.

I hereby authorize the above repair work to be done along with the necessary material, and hereby grant your and /or your employees permission to operate the vehicle listed above, on streets, highways, or elsewhere for the purpose of testing and/or inspection. An expressed mechanics lien is hereby acknowledged on the above vehicle to secure the amount of repairs thereto.

NOT RESPONSIBLE FOR LOSS OR DAMAGE TO VEHICLES OR ARTICLES LEFT IN THE VEHICLE, IN THE CASE OF FIRE, THEFT, OR ANY OTHER CAUSE BEYOND OUR CONTROL



Signature: \_\_\_\_\_

## Detail

Unit **2023 POLARIS R23RSY99AK RGR CREW XP  
1000 NS ULT RC -SUPER GRAPHITE**  
VIN/Serial No:4XARSY993P8098610

Color:GRAY

Keyboard:

Plate:

Odom/Hrs In:0

Out:0

### ADD TURN SIGNALS AND MIRROR KIT

#### Description:

#### Parts

Part #	Qty	Description	Price	Discount	Total
TSK-1908	1.00	2018+ Polaris Ranger XP 1000 Northstar - Sequential	\$459.99	\$0.00	\$459.99
2889241	1.00	K- ACCY,MIRROR,SIDE,DOOR,R	\$179.99	\$0.00	\$179.99
2540086	1.00	FILTER-OIL, 10 MICRON	\$14.99	\$0.00	\$14.99
BULKPS4	4.00	POLARIS PS4 BULK OIL	\$16.99	\$0.00	\$67.96
<b>Parts Subtotal</b>					<b>\$722.93</b>

#### Labor

Description	Technician	Hours	Total
BLINKER KIT/ MIRROR INSTALL	CHRIS BENITES	6	\$779.94
FULL SERVICE	CHRIS BENITES	2	\$259.98

**Labor Subtotal** **\$1,039.92**

**Job Subtotal** **\$1,762.85**

Approve: ☒

Decline: ☐

**All Jobs Subtotal:** **\$1,762.85**

**Shop Supplies:** **\$25.00**

**Tax:** **\$0.00**

**Total:** **\$1,787.85**

**Less Deposits:** **(\$1,787.85)**

**Total Due:** **\$0.00**

# MOTORSPORTS NATION WATERFORD LLC

110 Cross Road  
Waterford CT 06385  
860-439-0110

TOEN OF EAST LYME

## Buyer's Order

Date  
Deal No. 1020223  
Salesperson Tyler Price  
Lienholder NONE

H 860-912-8330 W C Email

I hereby agree to purchase the following unit(s) from you under the terms and conditions specified. Delivery is to be made as soon as possible. It is agreed, however, that neither you nor the manufacturer will be liable for failure to make delivery.

### Unit Information

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2026		Temporary MU		TEMP	\$36,499.00

### Options:

Dealer Unit Price	\$36,499.00
Factory Options	\$0.00
Added Accessories	\$0.00
Freight	\$652.00
Dealer Prep	\$0.00

Parts & Accessories	\$1,787.85
---------------------	------------

### Notes:

### Trade Information

<b>Cash Price</b>	\$38,938.85
Trade Allowance	\$0.00
Payoff	\$0.00
Net Trade	\$0.00
<b>Net Sale</b> (Cash Price - Net Trade)	\$38,938.85
Sales Tax	\$0.00
Title/License/Registration Fees	\$0.00
Document or Administration Fees	\$249.00
Credit Life Insurance	\$0.00
Accident & Disability	\$0.00
Total Other Charges	\$249.00
<b>Sub Total</b> (Net Sale + Other Charges)	\$39,187.85
Cash Down Payment	\$0.00
<b>Amount to Pay/Finance</b>	\$39,187.85

**Monthly Payment of \$39,187.85 For 1 Months at 0.00% Interest**

NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.

\*With Approved Credit. Interest rates and monthly payment are approximate and may vary from those determined by the lender.

Customer Signature \_\_\_\_\_ Dealer Signature \_\_\_\_\_

Thank You for Your Business!

Town of East Lyme

Dept. Fire Service

Capital Expenditure Project Funding Request form 2026-27

Priority4 of 5

Project Name

Enclosed Trailer

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Purchase a Utility Terrain Vehicle (UTV) and an enclosed Trailer for brush equipment and technical rescue equipment.

How will this capital project effect the efficiency and effectiveness of the town government?

The department does not currently have any trailers to store and/or transport special and technical equipment. The trailer will afford us the ability to respond efficiently to incidents such as brush fires, technical rescue and confined space.

Project or Expenditure Cost:

Estimate Useful Life

10

Purchase price/construction costs		\$ 20,000
Less: Proceeds of Disposal of Asset		
Additional Costs (paid during YE 2027):		
Other Costs		
Total Cost for YE 2027		\$ 20,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y	N	NA	More
---	---	----	------

Define the Need:

- 1 Do we need to do this for HEALTH and SAFETY reasons?
- 2 Is this required under LAWS or REGULATIONS?
- 3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
- 4 Can this project WAIT FOR ANOTHER YEAR if we had to?
- 5 Was this included in your 10-YEAR PLAN as is? Provide details if No
- 6 Has all or part of this been requested IN THE PAST? Provide details if Yes

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Define the Benefit:

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
- 8 Will this help us MAKE BETTER USE of our assets?
- 9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Costs and Procurement:

10 Sealed bid?

State bid?

Or Other?

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project be done with a PUBLIC/PRIVATE partnership?

12 Are there GRANT opportunities? Describe

13 Can you SHARE with other departments (including BoE)?

14 Can you SHARE with other governments?

			<input type="checkbox"/>
			<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Supplemental Information:

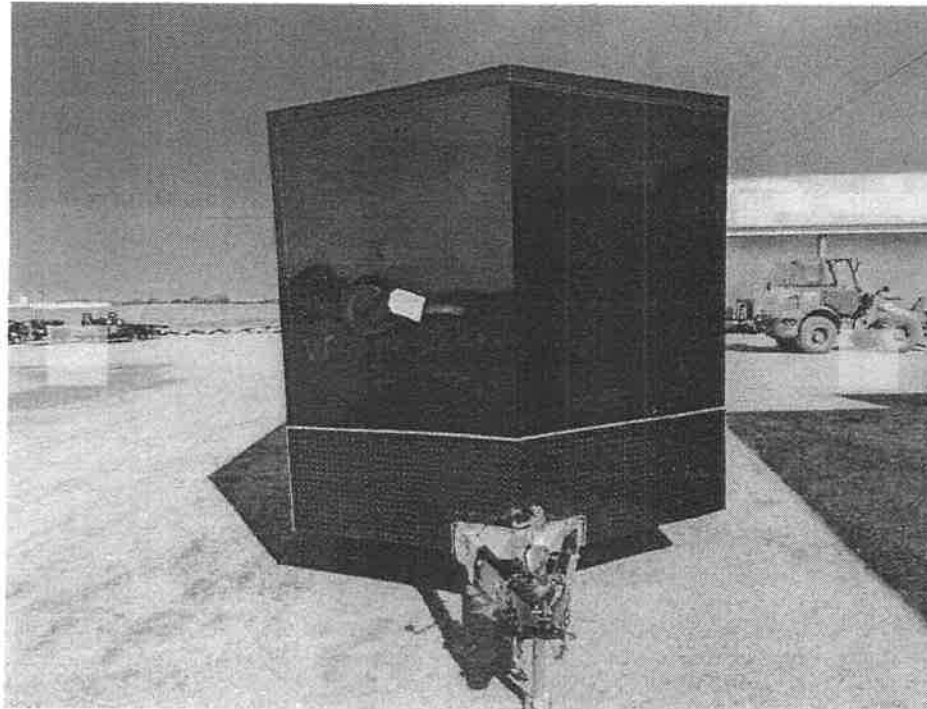
- 15 What are the ALTERNATIVES to this project? Or describe why none.

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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844-556-8262



## LEGEND 8.5 X 22 ENCLOSED TRAILER - #251474



\$17,600.00

Stock Number: **251474**

Add To Cart

FCCU Financing Available

SF Financing Available

### Description

The **LEGEND 8.5X22 ENCLOSED UTV BLACK BLACK OUT 5K** is the enclosed trailer of choice for those who need high-capacity hauling with unmatched protection and bold styling. Featuring the eye-catching **Black Out Package**, this trailer includes sleek all-black trim, wheels, and accents. Built with a rugged **all-aluminum frame**

844-556-8263



- **Size:** 8.5' x 22'
- **Axles:** Tandem 5,200 lb torsion axles
- **GVWR:** 9,990 lbs
- **Enclosed Design:** Secure, weather-protected hauling
- **Black Out Package:** Sleek blacked-out trim and components
- **Aluminum Frame:** Lightweight, corrosion-resistant construction
- **Interior Height:** 84"
- **Rear Ramp Door:** Easy rear loading for large equipment
- **Rear Door Opening Height:** 78"
- **Overall Weight:** Approx. 3,200 lbs

For inquiries, reference stock number **251474**.

### **Engineered for Work, Weekend Rides, and Everything in Between**

The LEGEND 8.5X22 ENCLOSED UTV trailer is built to handle tough jobs and protect high-value equipment. It's perfect for landscape businesses transporting zero-turn mowers, UTV enthusiasts hauling off-road machines, or contractors needing secure storage for tools and materials. The enclosed design keeps your gear clean and safe, while the rear ramp makes loading fast and efficient. With its sleek blacked-out finish and rock-solid build, this trailer doesn't just perform—it turns heads while doing it. Whether you're running daily operations or heading to the trails, it's the ultimate solution for serious haulers.

**View more items in Legend Trailers**

**California Residents:** Prop 65 Warning

Town of East Lyme

Dept. Fire Service

Capital Expenditure Project Funding Request form 2026-27

Priority 5 of 5

Project Name Facilities Study

Please Describe the Project (What is it, where will it be, who will use it, etc.):

An independent study of the existing two town owned buidlings serving as fire houses, (Grand Street HQ) and Flanders Station, for future growth, consolidation, and improvements.

How will this capital project effect the efficiency and effectiveness of the town government?

The two town owned buidlings serving as Fire HQ and Flanders have been in service since 1923 and 1979, respectively. This study should analyze the building's current conditions and provide an independent and unbiased plan with recommendations for future operational needs.

Project or Expenditure Cost: Estimate Useful Life 5

Purchase price/construction costs \$ 25,000

Less: Proceeds of Disposal of Asset

Additional Costs (paid during YE 2027):

Other Costs

Total Cost for YE 2027 \$ 25,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

	Y	N	NA	More
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Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2 Is this required under LAWS or REGULATIONS?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3 Is this ABSOLUTELY CRITICAL to the functioning of the department?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4 Can this project WAIT FOR ANOTHER YEAR if we had to?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5 Was this included in your 10-YEAR PLAN as is? Provide details if No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6 Has all or part of this been requested IN THE PAST? Provide details if Yes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8 Will this help us MAKE BETTER USE of our assets?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Costs and Procurement:

10 Sealed bid? State bid? Or Other?

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project be done with a PUBLIC/PRIVATE partnership?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12 Are there GRANT opportunities? Describe	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13 Can you SHARE with other departments (including BoE)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14 Can you SHARE with other governments?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Supplemental Information:

15 What are the ALTERNATIVES to this project? Or describe why none.