

**GENERAL FUND BUDGET FY 2025/2026**

	2024 Actual Expense	2025 Adopted Budget	2025 Amended Budget	2026 Dept Head Requested	2026 1st Selectmen Proposed	2026 Bd Selectman Approved	2026 Bd Finance Approved	Amended
<b>1054160 - Brookside Farm Museum Commission</b>								
<b>Personnel Services</b>								
51610	PT Rec Secy/Tour Guides	586	600	600	600	600		0.00%
51620	Curator	23,890	25,680	25,680	26,386	26,386	26,386	2.75%
<b>Personnel Services Total</b>		<b>24,477</b>	<b>26,280</b>	<b>26,280</b>	<b>26,986</b>	<b>26,986</b>	<b>26,986</b>	<b>0</b> 2.69%
<b>Services - Contracted/Operating</b>								
54301	Building Maintenance	831	1,000	1,000	1,000	1,000	1,000	0.00%
54310	Landscaping Maintenance	360	2,000	2,000	2,000	2,000	2,000	0.00%
56115	Museum Prog, Dues & Membership	868	2,500	2,500	2,500	2,500	2,500	0.00%
56116	Preservation, Collections Care	476	2,500	2,500	2,500	2,500	2,500	0.00%
<b>Services Expenses Total</b>		<b>2,534</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b> 0.00%
<b>Supplies &amp; Miscellaneous</b>								
55305	Telephone	944	1,000	1,000	1,000	1,000	1,000	0.00%
56100	Misc Supplies	264	1,000	1,000	1,000	1,000	1,000	0.00%
56220	Utilities	3,618	6,000	6,000	6,000	6,000	6,000	0.00%
<b>Services Contracted/Operations Total</b>		<b>4,826</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b> 0.00%
<b>Brookside Farmm Museum Commission Total</b>		<b>31,837</b>	<b>42,280</b>	<b>42,280</b>	<b>42,986</b>	<b>42,986</b>	<b>42,986</b>	<b>0</b> 1.67%

Department Total 42,986

**TOWN OF EAST LYME**

**FY 2025/2026**

Dept No. 1054160

Budget Input

Dept Brookside Farm Museum

Acct.	Account Description	25/26 Budget	Supporting Description of Activity
<b>Personnel Services</b>			
51610	PT Clerical Recording Secretary	600	Recording Secretary is for Commission meetings and minutes. No change.
51620	Curator	26,386	Part-time curator for Brookside has been secured and will work 20 hours per week throughout next fiscal year.
<b>Personnel Services Total</b>		<b>26,986</b>	
<b>Services - Contracted/Operations</b>			
			Thorough cleaning of the barn and the house. Spot repairs as needed.
54301	Building Maintenance	1,000	
54310	Landscape Maintenance	2,000	Cost of contractors to begin to clear invasive species as outlined by Homegrown National Park program. This will open up the property to the schools and the community center beginning the collaboration between the entities.
56115	Museum Programs	2,500	Funding for the development of an educational program to bring field trips, home-schooled families, and others to the site. Matching funds for grant-funded projects.
56116	Preservation, Collections Care	2,500	Primarily for archival supplies to protect historic documents during transfer to a permanent location. Also, to fund Connecticut Collections membership and restoration of the stone wall.
<b>Services-Contract/Oper Total</b>		<b>8,000</b>	
<b>Operating Expenses</b>			
55305	Telephone	1,000	Telephone and internet service through Frontier
56100	Misc Supplies	1,000	Miscellaneous supplies needed for the house not covered in other categories.
56220	Utilities	6,000	We are expecting a rate increase from Eversource this year.
<b>Operating Expenses Total</b>		<b>8,000</b>	
<b>Brookside Total</b>		<b>42,986</b>	