

GENERAL FUND BUDGET FY 2025/2026

	2024 Actual Expense	2025 Adopted Budget	2025 Amended Budget	2026 Dept Head Requested	2026 1st Selectmen Proposed	2026 Bd Selectmen Proposed	2026 Bd Finance Proposed	Amended
1054156 - Zoning Board Appeals								
Personnel Services								
51610 PT Clerical Recording Secretary	0	400	400	400	400	400		0.00%
Personnel Services Total	0	400	400	400	400	400	0	0.00%
Supplies & Miscellaneous								
55400 Reference/Periodicals	0	100	100	100	100	100		0.00%
58100 Dues/Memberships	0	100	100	100	100	100		0.00%
56100 Misc Supplies	156	100	100	100	100	100		0.00%
Services Contracted/Operations Total	156	300	300	300	300	300	0	0.00%
ZBA Department Total	156	700	700	700	700	700	0	0.00%
						Revenue Net Budget	700	

Department Total 700

TOWN OF EAST LYME

FY 2025/2026

Dept No. 1054156

Budget Input

Dept Name ZBA

Acct.	Account Description	25/26 Budget	Supporting Description of Activity
100 Personnel Services			
51610	PT Clerical Recording Secretary	400	Recording Secretary for meetings.
Personnel Services Total		400	
Operating Expenses			
55400	Reference/ Periodicals	100	For professional reference materials
58100	Dues/ Memberships	100	Dues and memberships to professional organizations.
56100	Misc Supplies	100	When miscellaneous supplies are needed.
Operating Expenses Total		300	
ZBA Department Total		700	