

Town of



East Lyme

Julie C. Wilson
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Office of Emergency Management

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Agenda Item No. ____ – 11Dec2024 Mtg
Request for Board of Finance Action

TO: Board of Finance
FROM: Julie C. Wilson, Interim Emergency Management Director
DATE: December 5, 2024
SUBJECT: Special Appropriation of Reimbursable Funds

Summary of Agenda Item:

On behalf of the Department of Emergency Management, I would like to request a special appropriation in the amount of \$75,000.00. This is the NSEF FY 2025 Grant funding that was awarded to the Town of East Lyme's Department of Emergency Management on July 16, 2024. A breakdown of equipment and services to be purchased and reimbursed by this grant allocation is outlined below:

2025 NSEF Special Appropriation for Awarded Grant Funded Purchases		
Item	Description	Amount
One quarter of EMD Salary	Salary & Fringe Benefits (7/1/24-9/30/24)	33,485.65
2020 Ford Interceptor - EMD Vehicle	Including all installed equipment	39,532.00
Phase One Electrical Project for EM Trailers	Install RV electrical in lower lot to maintain readiness for deployment	736.35
Wireless Vantage Pro2 Plus for North Tower	Real-Time Severe Weather Monitoring, allows for more accurate and timely warning decisions for the community, provides continuous, site-specific meteorological data that is invaluable for comprehensive emergency management planning such as evacuations and resource allocations	1,246.00
Total of Reimbursable Awarded Grant:		75,000.00

The requested amount of \$75,000.00 will be reimbursed by the 2025 Nuclear Safety Emergency Fund (NSEF).

Action Needed:

Move to approve a special appropriation in the amount of \$75,000.00, to cover the cost of purchasing the above listed equipment and services for the Department of Emergency Management. NOTE: This requires a Town Meeting.

Appropriation Request Prepared By: Julie Wilson, Interim Emergency Management Director

Attachment: 16Jul2024 Eligibility Letter from DESPP DMHS

"Failing to Prepare is Preparing to Fail"