

Town of East Lyme

Budget Comparison to Peers and Local Municipalities

12-Nov-24

Towns	Fiscal Year 2023-24					% of Budget				Per Citizen	
	BOE	TOWN	DEBT	CAPITAL	TOTAL	BOE	TOWN	DEBT	CAPITAL	Population	Exp
Old Saybrook	\$ 28,829,506	\$ 17,633,594	\$ 3,071,844	\$ 741,800	\$ 50,276,744	57.34%	35.07%	6.11%	1.48%	10,481	\$ 4,796.94
Ledyard	\$ 35,908,368	\$ 23,551,203	\$ 4,403,850	\$ 1,653,735	\$ 65,517,156	54.81%	35.95%	6.72%	2.52%	15,410	\$ 4,251.60
Stonington	\$ 41,641,074	\$ 27,238,731	\$ 7,614,625	\$ 3,664,774	\$ 80,159,204	51.95%	33.98%	9.50%	4.57%	18,335	\$ 4,371.92
Waterford	\$ 54,193,983	\$ 37,812,994	\$ 8,148,250	\$ 1,917,971	\$ 102,073,198	53.09%	37.04%	7.98%	1.88%	19,570	\$ 5,215.80
Madison	\$ 61,775,694	\$ 25,318,532	\$ 1,694,125	\$ 5,578,268	\$ 94,366,619	65.46%	26.83%	1.80%	5.91%	17,691	\$ 5,334.16
Branford	\$ 62,911,644	\$ 54,181,621	\$ 9,378,646	\$ 3,843,857	\$ 130,315,768	48.28%	41.58%	7.20%	2.95%	28,270	\$ 4,609.68
Clinton	\$ 35,446,476	\$ 18,285,237	\$ 5,020,675	\$ 4,025,273	\$ 62,777,661	56.46%	29.13%	8.00%	6.41%	13,190	\$ 4,759.49
Salem	\$ 11,304,501	\$ 4,382,916	\$ 441,875	\$ 1,086,302	\$ 17,215,594	65.66%	25.46%	2.57%	6.31%	4,213	\$ 4,086.30
Colchester*	\$ 42,025,701	\$ 12,646,557	\$ 2,075,164	\$ 901,180	\$ 57,648,602	72.90%	21.94%	3.60%	1.56%	15,560	\$ 3,704.92
East Lyme	\$ 57,789,852	\$ 21,520,155	\$ 6,198,189	\$ 499,522	\$ 86,007,718	67.19%	25.02%	7.21%	0.58%	18,693	\$ 4,601.07

AVG 59.31% 31.20% 6.07% 3.42%

*FY22-23 Data used

East Lyme compared to Peers ABOVE BELOW ABOVE BELOW