

Town of East Lyme
 Board of Selectman
 18-Sep-24

Capital Improvement Program Timeline

Expected Date	Board/Dept	Activity
18-Sep-24	BOS	Present initial proposal to Board of Selectman
9/23/2024	BOE	Discuss with Board of Education at Regular Board of Ed Meeting
2-Oct-24	BOS	Discussion and possible action from BOS - 2 members and 1 resident representative
10/7/2024	BOE	IF agenda has already been filed, we will wait until October 7th meeting.
10/9/2024	BOF	Discussion and possible action at Board of Finance meeting to appoint members and resident representative
10/16/2024	BOS	Announce full committee with 9 members (2+1 BOS, 2+1 BOF, 2+1 BOE)
10/31/2024	TOWN DEPT HEADS	Submit current year capital and 5-10 year Capital Improvement Plan to Finance Director
11/11/2024	CIP Committee	Week of 11/11- CIP Committee meets and votes chair and schedule for meetings
December	CIP Committee	Meetings to be determined.
January	CIP Committee	Meetings to be determined. CIP Committee submits recommended CIP package to BOS
January	BOS	BOS Review operating and capital budgets
February	BOS	BOS Review operating and capital budgets
March	BOF	BoF Budget Review
April	BOF	BoF Budget Review
April	BOF	BoF Public Hearing
May	Town	Budget - Annual Town Meeting