

**GENERAL FUND BUDGET FY 2024/2025**

	2023 Actual Expense	2024 Adopted Budget	2024 Amended Budget	2025 Dept Head Requested	2025 1st Selectmen Proposed	2025 Bd Selectmen Proposed	2025 Bd Finance Proposed	Amended
<b>419 - Health and Welfare/Health &amp; Hum</b>								
<b>150 Community Services</b>								
297 VNA of Southeastern CT	7,150	6,000	6,000	12,000	10,000	10,000		100.00%
<b>Community Services Total</b>	<b>7,150</b>	<b>6,000</b>	<b>6,000</b>	<b>12,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	100.00%
<b>Health and Welfare Total</b>	<b>7,150</b>	<b>6,000</b>	<b>6,000</b>	<b>12,000</b>	<b>12,500</b>	<b>10,000</b>	<b>0</b>	100.00%