

GENERAL FUND BUDGET FY 2023/2024

	2023	2023	2024	2025	2025	2025	2025	Amended	
	Actual Expense	Adopted Budget	Amended Budget	Dept Head Requested	1st Selectman Proposed	Bd Selectman Proposed	Bd Finance Proposed		
218 - Public Safety/Flanders Fire Department									
100 Personnel Services									
611	Firefighters	182,094	259,001	259,001				-100.00%	
612	PT Firefighters	179,929	130,303	130,303				-100.00%	
614	Overtime	135,941	142,064	142,064				-100.00%	
616	Longevity	0	0	0					
Personnel Services Total		497,965	531,368	531,368	0	0	0	0	-100.00%
200 Services - Contracted/Operations									
218	OSHA	8,065	15,000	15,000	-	-		-100.00%	
220	Vehicle Maintenance	21,281	19,000	19,000	-	-		-100.00%	
221	Radio Maintenance	985	5,000	5,000	-	-		-100.00%	
222	Building Maintenance	905	3,500	3,500	-	-		-100.00%	
223	Small Equipment	0	2,500	2,500	-	-		-100.00%	
243	Training/Fire Prevention	4,380	6,000	6,000	-	-		-100.00%	
Services Contracted/Operations Total		35,617	51,000	51,000	0	0	0	0	-100.00%
300 Operating Expenses									
201	Telephones	2,566	3,608	3,608	-	-		-100.00%	
301	Fuels (including propane)	0	0	0	-	-		#DIV/0!	
313	Uniforms	2,555	5,200	5,200	-	-		-100.00%	
320	Misc Supplies	1,320	1,500	1,500	6,000	6,000	6,000	300.00%	
Operating Expenses Total		6,440	10,308	10,308	6,000	6,000	6,000	0	-41.79%
Pub Safety/Flanders Fire Department Total		540,021	592,676	592,676	6,000	6,000	6,000	0	-98.99%
						Revenue			01-08-800-843
						Net Budget	6,000	0	

Department Total 6,000

TOWN OF EAST LYME

FY 2024/2025

Dept No. 218

Budget Input

Dept PS Flanders Fire Dept

Acct.	Account Description	24/25 Budget	Supporting Description of Activity
320	Misc Supplies	6,000	All volunteer company supplies.
PS Flanders Fire Dept Total		6,000	
Net Budget		<u>6,000</u>	