

GENERAL FUND BUDGET FY 2024/2025									
		2023	2024	2024	2025	2025	2025	2025	
		Actual	Adopted	Amended	Dept Head	1st Selectmen	Bd Selectman	Bd Finance	
		Expense	Budget	Budget	Requested	Proposed	Proposed	Proposed	Amended
217 - Public Safety/Niantic Fire Department									
100 Personnel Services									
611	Firefighters	359,595	413,164	413,164					-100.00%
612	PT Firefighters	183,096	189,752	189,752					-100.00%
614	Overtime	138,571	150,000	150,000					-100.00%
616	Longevity	2,250	4,400	4,400					-100.00%
Personnel Services Total		683,512	757,316	757,316	0	0		0	-100.00%
200 Services - Contracted/Operations									
218	OSHA	14,383	15,000	15,000					-100.00%
220	Vehicle Maintenance	29,553	28,500	28,500					-100.00%
221	Radio Maintenance	230	800	800					-100.00%
222	Building Maintenance	7,708	7,500	7,500					-100.00%
223	Misc. Equipment	2,540	5,000	5,000					-100.00%
243	Training/Fire Prevention	3,203	6,000	6,000					-100.00%
Services Contracted/Operations Total		57,618	62,800	62,800	0	0		0	-100.00%
300 Operating Expenses									
201	Telephones	3,449	4,500	4,500					-100.00%
301	Fuels (including propane)	0	0	0					
313	Uniforms	5,740	6,500	6,500					-100.00%
320	Misc Supplies	1,941	2,500	2,500	6,000	6,000	6,000		140.00%
Operating Expenses Total		11,130	13,500	13,500	6,000	6,000	6,000	0	-55.56%
Public Safety/Niantic Fire Department Total		752,261	833,616	833,616	6,000	6,000	6,000	0	-99.28%
						Revenue			01-08-800-843
						Net Budget	6,000	0	

Department Total 0

TOWN OF EAST LYME

FY 2024/2025

Dept No. 217

Budget Input

Dept PS Niantic Fire Dept

<u>Acct.</u>	<u>Account Description</u>	<u>24/25 Budget</u>	<u>Supporting Description of Activity</u>
300	Operating Expenditures		
320	Misc Supplies	<u>6,000</u>	Covers cost of station supplies and replacements/repair of mission specific equipment.
	Operating Expenditures Total	<u>6,000</u>	
PS Niantic Fire Dept Total		<u>6,000</u>	