

GENERAL FUND BUDGET FY 2024/2025

	2023 Actual Expense	2024 Adopted Budget	2024 Amended Budget	2025 Dept Head Requested	2025 1st Selectmen Proposed	2025 Bd Selectmen Proposed	2025 Bd Finance Approved	
139 - Historic Properties Commission								
200 Services - Contracted/Operating								
216	Service Contracts	2,670	1,930	1,930	1,500	1,500	1,500	-22.28%
222	Building Maintenance	6,968	7,400	7,400	0	0	0	-100.00%
Services Expenses Total		9,638	9,330	9,330	1,500	1,500	1,500	0
300 Supplies & Miscellaneous								
241	Dues in Professional Orginzator	0	0	0	0	0	0	#DIV/0!
320	Misc Supplies	0	0	0	0	0	0	#DIV/0!
Services Contracted/Operations Total		0	0	0	0	0	0	0
Historic Properties Commission Total		9,638	9,330	9,330	1,500	1,500	1,500	0
							Revenue	0
							Net Budget	0

Department Total 1,500

TOWN OF EAST LYME

FY 2024/2025

Dept No. 139

Budget Input

Dept Historic Properties Comm

Acct.	Account Description	24/25 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
216	Service Contracts	1,500	\$1,930 for Samuel Smith Farmstead website maintenance, technical support and domain name annual fee.
222	Building Maintenance for the Samuel Smith Farmstead	0	\$20,000 for the replacement of the existing 60 plus year old deteriorated wood shingle Barn Roof. Roof starting to show some water damage. Next step is buying a blue tarp and wrap the building.
Services-Contract/Oper Total		<u>1,500</u>	
300 Operating Expenses			
241	Dues in Prof Org	0	
320	Misc Supplies	0	
Operating Expenses Total		<u>0</u>	
Historic Properties Comm Total		<u><u>1,500</u></u>	