

## **GENERAL FUND BUDGET FY 2024/2025**

	2023 Actual Expense	2024 Adopted Budget	2024 Amended Budget	2025 Dept Head Requested	2025 1st Selectmen Proposed	2025 Bd Selectmen Proposed	2025 Bd Finance Proposed	Amended
<b>138 - Conservation of Natural Resources Commission</b>								
<b>100 Personnel Services</b>								
412 PT Clerical Recording Secretary	718	920	920	1,000	1,000	1,000		8.70%
<b>Personnel Services Total</b>	<b>718</b>	<b>920</b>	<b>920</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	8.70%
<b>300 Supplies &amp; Miscellaneous</b>								
242 Meetings/Conferences/Training/Dur	0	200	200	200	200	200		0.00%
320 Misc Supplies	45	150	150	150	150	150		0.00%
<b>Services Contracted/Operations Total</b>	<b>45</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>0</b>	0.00%
<b>Natural Resources Comm. Total</b>	<b>762</b>	<b>1,270</b>	<b>1,270</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>0</b>	6.30%

Department Total **1,350**

**TOWN OF EAST LYME**

**FY 2024/2025**

Dept No. 138

Budget Input

Dept **Cons Nat Res Comm.**

Acct.	Account Description	24/25 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	1,000	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
<b>Personnel Services Total</b>		<u>1,000</u>	
<b>300 Operating Expenses</b>			
242	Meetings/Conferences/ Training/Dues	200	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$75). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$55).
320	Misc. Supplies	150	Misc Supplies, Maps/Reports for Commission
<b>Operating Expenses Total</b>		<u>350</u>	
<b>Natural Resources Commission Total</b>		<u>1,350</u>	