

GENERAL FUND BUDGET FY 2024/2025

	2023 Actual Expense	2024 Adopted Budget	2024 Amended Budget	2025 Dept Head Requested	2025 1stSelectmen Proposed	2025 Bd Selectmen Proposed	2025 Bd Finance Proposed	Amended
135 - Town Building Committee								
100 Personnel Services								
412 PT Clerical Recording Secretary	76	450	450	450	450	450		0.00%
Personnel Services Total	76	450	450	450	450	450	0	0.00%
300 Supplies & Miscellaneous								
204 Postage	0	100	100	100	100	100		0.00%
320 Misc Supplies	0	200	200	200	200	200		0.00%
Services Contracted/Operations Total	0	300	300	300	300	300	0	0.00%
Town Building Committee Total	76	750	750	750	750	750	0	0.00%

Department Total 750

TOWN OF EAST LYME

FY 2024/2025

Dept No. 135

Budget Input

Dept Town Building Comm

Acct.	Account Description	24/25 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	450	Both Elementary School Project and Public Safety Building are substantially completed. There may be some close-out meetings needed in the new fiscal year.
Personnel Services Total		450	
300 Operating Expenses			
204	Postage	100	To allocate postage used from the town's postage machine to department.
320	Misc Supplies	200	Miscellaneous supplies for recording secretary.
Operating Expenses Total		300	
Town Building Comm Total		750	