

## **GENERAL FUND BUDGET FY 2024/2025**

	2023 Actual Expense	2024 Adopted Budget	2024 Amended Budget	2025 Dept Head Requested	2025 1st Selectmen Proposed	2025 Bd Selectmen Proposed	2025 Bd Finance Proposed	Amended
<b>130 - Zoning Board Appeals</b>								
<b>100 Personnel Services</b>								
412 PT Clerical Recording Secretary	356	400	400	400	400	400		0.00%
<b>Personnel Services Total</b>	<b>356</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>0</b>	0.00%
<b>300 Supplies &amp; Miscellaneous</b>								
241 Reference/Periodicals	0	100	100	100	100	100		0.00%
245 Dues/Memberships	0	100	100	100	100	100		0.00%
320 Misc Supplies	127	200	200	200	200	200		0.00%
<b>Services Contracted/Operations Total</b>	<b>127</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>0</b>	0.00%
<b>ZBA Department Total</b>	<b>483</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>0</b>	0.00%
						<b>Revenue Net Budget</b>	<b>800</b>	

Department Total 800

**TOWN OF EAST LYME**

**FY 2024/2025**

Dept No. 130

Budget Input

Dept Name ZBA

Acct.	Account Description	24/25 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	400	Recording Secretary for meetings.
<b>Personnel Services Total</b>		<b>400</b>	
<b>Operating Expenses</b>			
241	Reference/ Periodicals	100	For professional reference materials
245	Dues/ Memberships	100	Dues and memberships to professional organizations.
320	Misc Supplies	200	When miscellaneous supplies are needed.
<b>Operating Expenses Total</b>		<b>400</b>	
<b>ZBA Department Total</b>		<b>800</b>	