

GENERAL FUND BUDGET FY 2024/2025

	2023 Actual Expense	2024 Adopted Budget	2024 Amended Budget	2025 Dept Head Requested	2025 1st Selectmar Proposed	2025 Bd Selectmen Proposed	2025 Bd Finance Proposed	Amended
127 - Board of Assessment Appeals								
100 Personnel Services								
412 PT Clerical Recording Secretary	212	1,750	1,750	1,750	1,750	1,750		0.00%
413 BAA Members	0	0	0	0	0	0		
Personnel Services Total	212	1,750	1,750	1,750	1,750	1,750	0	0.00%
300 Supplies & Miscellaneous								
246 Transportation Allowance	0	25	25	25	25	25		0.00%
254 Advertising - Hearing	258	400	400	500	500	500		25.00%
320 Misc Supplies	0	25	25	25	25	25		0.00%
Services Contracted/Operations Total	258	450	450	550	550	550	0	22.22%
Board of Assessment Appeals Total	470	2,200	2,200	2,300	2,300	2,300	0	4.55%

TOWN OF EAST LYME

FY 2024/2025

Dept No. 127

Budget Input

Dept **Assessment Appeals**

Acct.	Account Description	24/25 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	1,750	Provision for recording secretary wages at appeal hearings and for board member wages for attending hearings. The large increase is due to it being a revaluation year. The figure was based on the allocation for the BAA from the 2011 revaluation.
Personnel Services Total		<u>1,750</u>	
300 Operating Expenses			
246	Transportation Allowance	25	
254	Advertising - Hearing	400	An estimated increase to cover any increase in placing the adds.
320	Misc Supplies	25	A reduction in this account to help offset the additional funds for wages. Historically they have not used money for supplies.
Operating Expenses Total		<u>450</u>	
Assessment Appeals Total		<u>2,200</u>	