

GENERAL FUND BUDGET FY 2024/2025

	2023 Actual Expense	2024 Adopted Budget	2024 Amended Budget	2025 Dept Head Requested	2025 1st Selectmen Proposed	2025 Bd Selectmen Proposed	2025 Bd Finance Proposed	Amended
116 - Zoning Commission								
100 Personnel Services								
211 Zoning Official	106,487	109,472	109,472	109,472	109,472	109,472		0.00%
316 Longevity	800	800	800	800	800	800		0.00%
412 PT Clerical Recording Secretary	2,507	2,176	2,176	2,176	2,176	2,176		0.00%
Personnel Services Total	109,794	112,448	112,448	112,448	112,448	112,448	0	0.00%
200 Services - Contracted/Operating								
242 Professional Conventions/Conf	383	400	400	400	400	400		0.00%
243 Consultants	0	0	0	2,000	1,000	1,000		#DIV/0!
246 Transportation Allow	0	750	750	750	750	750		0.00%
Services Expenses Total	383	1,150	1,150	3,150	2,150	2,150	0	86.96%
300 Supplies & Miscellaneous								
255 Printing	0	100	100	200	200	200		100.00%
320 Misc Supplies	600	1,200	1,200	1,500	1,400	1,400		16.67%
Services Contracted/Operations Total	600	1,300	1,300	1,700	1,600	1,600	0	23.08%
Zoning Commission Total	110,778	114,898	114,898	117,298	116,198	116,198	0	1.13%
						Revenue		01-05-500-509
						Net Budget	0	

Department Total 117,298

TOWN OF EAST LYME

FY 2024/2025

Dept No. 116

Budget Input

Dept Name Zoning Comm

Acct.	Account Description	24/25 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	109,472	Salaries/Staff to Zoning Commission.
316	Longevity	800	Longevity for Zoning Official
412	PT Clerical Recording Secretary	2,176	Recording Secretary to the Zoning Commission.
Personnel Services Total		112,448	
200 Services - Contracted/Operations			
242	Professional Conventions/Conferences	400	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO
	Consultants	2,000	Subject to approval of the First Selectmen at time of need.
246	Transportation Allowance	750	
Services-Contract/Oper Total		3,150	
300 Operating Expenses			
300	Printing	200	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,500	Supplies necessary to office operations.
Operating Expenses Total		1,700	
Zoning Commission Total		117,298	