

**GENERAL FUND BUDGET FY 2024/2025**

	2023 Actual Expense	2024 Adopted Budget	2024 Amended Budget	2025 Dept Head Requested	2025 1st Selectmen Proposed	2025 Bd Selectmen Proposed	2025 Bd Finance Proposed	
<b>108 - Ledge Light Health District</b>								
<b>200 Services - Contracted/Operations</b>								
290 Ledge Light Health District	141,516	143,064	143,064	143,064	143,064	143,064		0.00%
<b>Services Contracted/Operations Total</b>	<b>141,516</b>	<b>143,064</b>	<b>143,064</b>	<b>143,064</b>	<b>143,064</b>	<b>143,064</b>	<b>0</b>	0.00%
<b>Ledge Light Health District Total</b>	<b>141,516</b>	<b>143,064</b>	<b>143,064</b>	<b>143,064</b>	<b>143,064</b>	<b>143,064</b>	<b>0</b>	0.00%

Department Total 143,064

**TOWN OF EAST LYME**

**FY 2024/2025**

Dept No. 108

Budget Input

Dept Ledge Light Hlth Dist

Acct.	Account Description	24/25 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
290	Ledge Light Health District	143,064	Pursuant to CGS (Section19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.59) an increase from \$7.37 which was maintained since 2017/18 for three consecutive years. East Lyme's population as reported by DPH is 18,849, up from 18,462 last year.
<b>Services/Contract/Oper Total</b>		<u>143,064</u>	
<b>Ledge Light Health Dist Total</b>		<u>143,064</u>	