

GENERAL FUND BUDGET FY 2023/2024

	2022 Actual Expense	2023 Adopted Budget	2023 Amended Budget	2024 Dept Head Requested	2024 1st Selectmen Proposed	2024 Bd Selectmen Proposed	2024 Bd Finance Proposed	Amended
419 - Health and Welfare/Health & Hum								
150 Community Services								
297 VNA of Southeastern CT	4,666	9,548	9,548	12,500	12,500	6,000		30.92%
Community Services Total	4,666	9,548	9,548	12,500		6,000	0	30.92%
Health and Welfare Total	4,666	9,548	9,548	12,500	12,500	6,000	0	30.92%

TOWN OF EAST LYME

FY 2023/2024

Dept No. 419
Dept Name Health and Welfare

Budget Input
28-Dec-22

Acct.	Account Description	23/24 Budget	Supporting Description of Activity
150 Community Services			
297	VNA of Southeastern CT	12,500	

BP clinics and health promotion activities at various community sites and Senior Center. \$75.00/hour

Health and Welfare Total 12,500