

GENERAL FUND BUDGET FY 2023/2024

	2022 Actual Expense	2023 Adopted Budget	2023 Amended Budget	2024 Dept Head Requested	2024 1st Selectmen Proposed	2024 Bd Selectmen Proposed	2024 Bd Finance Proposed	Amended
138 - Conservation of Natural Resources Commission								
100 Personnel Services								
412 PT Clerical Recording Secretary	943	920	920	920	920	920		0.00%
Personnel Services Total	943	920	920	920	920	920	0	0.00%
300 Supplies & Miscellaneous								
242 Meetings/Conferences/Training/Dur	0	75	75	800	200	200		166.67%
320 Misc Supplies	0	150	150	200	150	150		0.00%
Services Contracted/Operations Total	0	225	225	1,000	350	350	0	55.56%
Natural Resources Comm. Total	943	1,145	1,145	1,920	1,270	1,270	0	10.92%

Department Total **1,920**

TOWN OF EAST LYME

FY 2023/2024

Dept No. 138
 Dept Cons Nat Res Comm.

Budget Input
 17-Dec-22

Acct.	Account Description	23/24 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	920	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
Personnel Services Total		920	
300 Operating Expenses			
242	Meetings/Conferences/ Training/Dues	800	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$75). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$55).
320	Misc. Supplies	200	Misc Supplies, Maps/Reports for Commission
Operating Expenses Total		1,000	
Natural Resources Commission Total		1,920	