

GENERAL FUND BUDGET FY 2023/2024

	2022 Actual Expense	2023 Adopted Budget	2023 Amended Budget	2024 Dept Head Requested	2024 1stSelectmen Proposed	2024 Bd Selectmen Proposed	2024 Bd Finance Proposed	Amended
135 - Town Building Committee								
100 Personnel Services								
412 PT Clerical Recording Secretary	927	450	450	450	450	450		0.00%
Personnel Services Total	927	450	450	450	450	450	0	0.00%
300 Supplies & Miscellaneous								
204 Postage	0	100	100	100	100	100		0.00%
320 Misc Supplies	0	200	200	200	200	200		0.00%
Services Contracted/Operations Total	0	300	300	300	300	300	0	0.00%
Town Building Committee Total	927	750	750	750	750	750	0	0.00%

Department Total **750**

TOWN OF EAST LYME

FY 2023/2024

Dept No. 135

Budget Input

Dept Town Building Comm

17-Dec-22

Acct.	Account Description	23/24 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	450	Both Elementary School Project and Public Safety Building are substantially completed. There may be some close-out meetings needed in the new fiscal year.
Personnel Services Total		450	
300 Operating Expenses			
204	Postage	100	To allocate postage used from the town's postage machine to department.
320	Misc Supplies	200	Miscellaneous supplies for recording secretary.
Operating Expenses Total		300	
Town Building Comm Total		750	