

GENERAL FUND BUDGET FY 2023/2024

	2022 Actual Expense	2023 Adopted Budget	2023 Amended Budget	2024 Dept Head Requested	2024 1st Selectmen Proposed	2024 Bd Selectmen Proposed	2024 Bd Finance Proposed	Amended
133 - Wtfd/EL Shellfish Commission								
150 Services								
239 Niantic River Shellfish	1,250	3,500	3,500	1	1	1		-99.97%
Services Total	1,250	3,500	3,500	1	1	1	0	-99.97%
Wtfd/EL Shellfish Commission Total	1,250	3,500	3,500	1	1	1	0	-99.97%

Department Total **1**

TOWN OF EAST LYME

FY 2023/2024

Dept No. 133

Budget Input

Dept Name WTFD/EL Shellfish

15-Dec-22

Acct.	Account Description	23/24 Budget	Supporting Description of Activity
150 Services			
239	Niantic River Shellfish	1	
Services Total		<u>1</u>	
WTFD/EL Shellfish Total		<u>1</u>	