

GENERAL FUND BUDGET FY 2023/2024

	2022 Actual Expense	2023 Adopted Budget	2023 Amended Budget	2024 Dept Head Requested	2024 1st Selectmen Proposed	2024 Bd Selectmen Proposed	2024 Bd Finance Proposed	Amended
130 - Zoning Board Appeals								
100 Personnel Services								
412 PT Clerical Recording Secretary	400	400	400	400	400	400		0.00%
Personnel Services Total	400	400	400	400	400	400	0	0.00%
300 Supplies & Miscellaneous								
241 Reference/Periodicals	90	90	90	100	100	100		11.11%
245 Dues/Memberships	90	90	90	100	100	100		11.11%
320 Misc Supplies	200	200	200	200	200	200		0.00%
Services Contracted/Operations Total	380	380	380	400	400	400	0	5.26%
ZBA Department Total	780	780	780	800	800	800	0	2.56%
						Revenue Net Budget	800	

Department Total **800**

TOWN OF EAST LYME

FY 2023/2024

Dept No. **130**
Dept Name **ZBA**

Budget Input
15-Dec-22

Acct.	Account Description	23/24 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	400	Recording Secretary for meetings.
Personnel Services Total		400	
Operating Expenses			
241	Reference/ Periodicals	100	For professional reference materials
245	Dues/ Memberships	100	Dues and memberships to professional organizations.
320	Misc Supplies	200	When miscellaneous supplies are needed.
Operating Expenses Total		400	
ZBA Department Total		800	