

GENERAL FUND BUDGET FY 2023/2024

	2022 Actual Expense	2023 Adopted Budget	2023 Amended Budget	2024 Dept Head Requested	2024 1st Selectmar Proposed	2024 Bd Selectmen Proposed	2024 Bd Finance Proposed	Amended
127 - Board of Assessment Appeals								
100 Personnel Services								
412 PT Clerical Recording Secretary	1,953	4,125	4,125	4,125	1,750	1,750		-57.58%
413 BAA Members	0	0	0		0	0		
Personnel Services Total	1,953	4,125	4,125	4,125	1,750	1,750	0	-57.58%
300 Supplies & Miscellaneous								
246 Transportation Allowance	0	25	25	25	25	25		0.00%
254 Advertising - Hearing	0	400	400	400	400	400		0.00%
320 Misc Supplies	0	25	25	25	25	25		0.00%
Services Contracted/Operations Total	0	450	450	450	450	450	0	0.00%
Board of Assessment Appeals Total	1,953	4,575	4,575	4,575	2,200	2,200	0	-51.91%

TOWN OF EAST LYME

FY 2023/2024

Dept No. 127
 Dept **Assessment Appeals**

Budget Input
 15-Dec-22

Acct.	Account Description	23/24 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	1,750	Provision for recording secretary wages at appeal hearings and for board member wages for attending hearings. The large increase is due to it being a revaluation year. The figure was based on the allocation for the BAA from the 2011 revaluation.
Personnel Services Total		<u>1,750</u>	
300 Operating Expenses			
246	Transportation Allowance	25	
254	Advertising - Hearing	400	An estimated increase to cover any increase in placing the adds.
320	Misc Supplies	25	A reduction in this account to help offset the additional funds for wages. Historically they have not used money for supplies.
Operating Expenses Total		<u>450</u>	
Assessment Appeals Total		<u><u>2,200</u></u>	