

**401a - Referendum**

**Wages**

<b>Voting Location</b>	District 1	ELHS
Moderator	\$ 500	
Assistant Registrar	\$ 400	
Assistant Registrar	\$ 400	
Greeter	\$ 275	
Official Checker 1	\$ 275	
Official Checker 2	\$ 275	
Official Checker 3	\$ 275	
Official Checker 4	\$ 275	
Ballot Clerk	\$ 275	
Tabulator Tender	\$ 275	
Subtotal	\$ 3,225	

**Subtotal Wages \$ 3,225**

**Other Expenses**

Meals for Poll Workers:	Breakfast	Lunch	Dinner
District 1 (Community Center)	\$ 500	\$ 500	\$ 500
<b>Subtotal Meals</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>

Total Food Allowance \$ 1,500

Ballot Printing \$ 1,000

Registrar Stipends \$ 2,500

Site Services \$ 400

**Total Referendum Budget \$ 8,625**

**401b - Primary Expenses**

<b>Wages</b>		
<b>Voting Location</b>	District 1	ELHS
	<b>D</b>	<b>R</b>
Moderator	400	400
Assistant Registrar	350	350
Assistant Registrar	350	350
Greeter	300	-
Official Checker 1	300	300
Official Checker 2	300	300
Official Checker 3	300	300
Ballot Clerk	300	300
Tabulator Tender	300	300
Curbside Voting	300	300
Subtotal	\$ 3,200	\$ 2,900
		\$ 6,100

<b>Voting Location</b>	District 2	Niantic Center School
	<b>D</b>	<b>R</b>
Moderator	400	400
Assistant Registrar	350	350
Assistant Registrar	350	350
Greeter	300	-
Official Checker 1	300	300
Official Checker 2	300	300
Official Checker 3	300	300
Ballot Clerk	300	300
Tabulator Tender	300	300
Curbside Voting	300	300
Subtotal	\$ 3,200	\$ 2,900
		\$ 6,100

<b>Voting Location</b>	District 3	EL Community Center
	<b>D</b>	<b>R</b>
Moderator	400	400
Assistant Registrar	350	350
Assistant Registrar	350	350
Greeter	300	-
Official Checker 1	300	300
Official Checker 2	300	300
Official Checker 3	300	300
Ballot Clerk	300	300
Tabulator Tender	300	300
Curbside Voting	300	300
Subtotal	\$ 3,200	\$ 2,900
		\$ 6,100

**401b - Primary Expenses**

<b>Voting Location</b>	Central Counting	Absentee
Head Moderator	\$ 500	
Assistant Registrar	\$ 350	
Assistant Registrar	\$ 350	
Official Checker 1	\$ 250	
Official Checker 2	\$ 250	
Official Checker 3	\$ 250	
Official Checker 4	\$ 250	
	\$ 2,200	

**Support Staff**

Registrar	\$ 1,250
Registrar	\$ 1,250
Assistant Registrar	\$ 400
Site Services	\$ 400
Site Services	\$ 400
<b>Subtotal Support Staff</b>	<b>\$ 3,700</b>

**Subtotal Wages \$ 24,200****Other Expenses**

Meals for Poll Workers:	Breakfast	Lunch	Dinner
District 1	\$ 100	\$ 150	\$ 400
District 2	\$ 100	\$ 150	\$ 400
District 3	\$ 100	\$ 150	\$ 350
Absentee Counting	\$ 100	\$ 150	\$ 350
<b>Subtotal Meals</b>	<b>\$ 400</b>	<b>\$ 600</b>	<b>\$ 1,500</b>

Total Food Allowance \$ 2,500

Ballot Printing \$ 2,700

Machine Maintenance \$ 2,000

Increase Lighting \$ 750

**Total Referendum Budget \$ 32,150**

402 - Election Expenses

<b>Wages</b>		
<b>Voting Location</b>	District 1	ELHS
Moderator	\$ 400	
Assistant Registrar	\$ 350	
Assistant Registrar	\$ 350	
Greeter	\$ 300	
Official Checker 1	\$ 300	
Official Checker 2	\$ 300	
Official Checker 3	\$ 300	
Official Checker 4	\$ 300	
Official Checker 5	\$ -	Presidential Election- keep for FY25
Official Checker 6	\$ -	Presidential Election- keep for FY25
Official Checker 7	\$ -	Presidential Election- keep for FY26
Official Checker 8	\$ -	Presidential Election- keep for FY27
Ballot Clerk	\$ 300	
Tabulator Tender	\$ 300	
Curbside Voting	\$ 300	
<b>Subtotal</b>	<b>\$ 3,500</b>	

<b>Voting Location</b>	District 2	Niantic Center School
Moderator	\$ 400	
Assistant Registrar	\$ 350	
Assistant Registrar	\$ 350	
Greeter	\$ 300	
Official Checker 1	\$ 300	
Official Checker 2	\$ 300	
Official Checker 3	\$ 300	
Official Checker 4	\$ 300	
Official Checker 5	\$ -	Presidential Election- keep for FY27
Official Checker 6	\$ -	Presidential Election- keep for FY27
Official Checker 7	\$ -	Presidential Election- keep for FY27
Official Checker 8	\$ -	Presidential Election- keep for FY27
Ballot Clerk	\$ 300	
Tabulator Tender AM	\$ 150	
Tabulator Tender PM	\$ 150	
Curbside Voting	\$ 300	
	<b>\$ 3,500</b>	

<b>Voting Location</b>	District 3	EL Community Center
Moderator	\$ 400	
Assistant Registrar	\$ 350	
Assistant Registrar	\$ 350	
Greeter	\$ 300	
Official Checker 1	\$ 300	
Official Checker 2	\$ 300	
Official Checker 3	\$ 300	
Official Checker 4	\$ -	Presidential Election- keep for FY27
Official Checker 5	\$ -	Presidential Election- keep for FY27
Official Checker 6	\$ -	Presidential Election- keep for FY27
Ballot Clerk	\$ 300	
Tabulator Tender AM	\$ 150	
Tabulator Tender PM	\$ 150	
Curbside Voting	\$ 300	
	<b>\$ 3,200</b>	

<b>Voting Location</b>	EDR/Central	Counting Absentee
Moderator	\$ 400	
Assistant Registrar	\$ 350	
Assistant Registrar	\$ 350	
Official Checker 1	\$ 300	
Official Checker 2	\$ 300	
Official Checker 3	\$ 300	
Official Checker 4	\$ 300	
Official Checker 5		Presidential Election- keep for FY27
Official Checker 6		Presidential Election- keep for FY27
	<b>\$ 2,300</b>	

**Support Staff**

Registrar	\$ 1,250
Registrar	\$ 1,250
Assistant Registrar	\$ 400
Site Services	\$ 400
Site Services	\$ 400
<b>Subtotal Support Staff</b>	<b>\$ 3,700</b>

**Subtotal Wages \$ 16,200**

**Other Expenses**

Meals for Poll Workers:	Breakfast	Lunch	Dinner
District 1	\$ 100	\$ 150	\$ 400
District 2	\$ 100	\$ 150	\$ 400
District 3	\$ 100	\$ 150	\$ 350
EDR Absentee Counting	\$ 100	\$ 150	\$ 350
<b>Subtotal Meals</b>	<b>\$ 400</b>	<b>\$ 600</b>	<b>\$ 1,500</b>

Total Food Allowance \$ 2,500

Ballot Printing \$ 5,000

Dedicated Laptops (2) \$ 3,000

**Total Election Budget \$ 26,700**