

GENERAL FUND BUDGET FY 2023/2024

	2022 Actual Expense	2023 Adopted Budget	2023 Amended Budget	2024 Dept Head Requested	2024 1st Selectmen Proposed	2024 Bd Selectmen Proposed	2024 Bd Finance Proposed	
108 - Ledge Light Health District								
200 Services - Contracted/Operations								
290 Ledge Light Health District	140,127	141,516	141,516	143,064	143,064	143,064		1.09%
Services Contracted/Operations Total	140,127	141,516	141,516	143,064	143,064	143,064	0	1.09%
Ledge Light Health District Total	140,127	141,516	141,516	143,064	143,064	143,064	0	1.09%

Department Total **143,064**

TOWN OF EAST LYME

FY 2023/2024

Dept No. 108

Budget Input

Dept Ledge Light Hlth Dist

15-Dec-22

Acct.	Account Description	23/24 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
290	Ledge Light Health District	143,064	Pursuant to CGS (Section19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.59) an increase from \$7.37 which was maintained since 2017/18 for three consecutive years. East Lyme's population as reported by DPH is 18,849, up from 18,462 last year.
Services/Contract/Oper Total		<u>143,064</u>	
Ledge Light Health Dist Total		<u>143,064</u>	