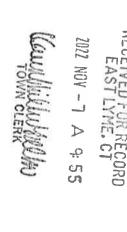
# EAST LYME WATER AND SEWER COMMISSION AGENDA November 15, 2022 7:00 PM

## East Lyme Town Hall (Upstairs Main Meeting Room)

#### Hybrid Meeting (Zoom Link on Next Page)

- 1. Call to Order / Pledge of Allegiance
- 2. Approval of Minutes
  - a. Regular Meeting Minutes October 25, 2022
- 3. Delegations
- 4. Billing Adjustments/Disputes
- 5. Approval of Bills
- 6. Finance Director Report
- 7. Consider Adoption of 2023 Water and Sewer Meeting Schedule
- 8. Project Updates
  - a. Meter Replacement Project
- 9. Discussion and Possible Action on Well 2A/3A/3B Permit Renewal
- 10. Discussion and Possible Action on Well 2A Water Main Extension
- 11. Chairman's Report
- 12. Staff Updates
  - a. Water Department Monthly Report
  - b. Sewer Department Monthly Report
- 13. Future Agenda Items
- 14. Adjournment



East Lyme is inviting you to a scheduled Zoom meeting.

Topic: East Lyme Water and Sewer Commission Hybrid Meeting Time: Nov 15, 2022 07:00 PM Eastern Time (US and Canada)

Join Zoom Meeting https://us02web.zoom.us/j/88637679040

Meeting ID: 886 3767 9040 One tap mobile +13017158592,,88637679040# US (Washington DC) +13092053325,,88637679040# US

Dial by your location

- +1 301 715 8592 US (Washington DC)
- +1 309 205 3325 US
- +1 312 626 6799 US (Chicago)
- +1 646 558 8656 US (New York)
- +1 646 931 3860 US
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 360 209 5623 US
- +1 386 347 5053 US
- +1 507 473 4847 US
- +1 564 217 2000 US
- +1 669 444 9171 US
- +1 669 900 9128 US (San Jose)
- +1 689 278 1000 US
- +1 719 359 4580 US

Meeting ID: 886 3767 9040

Find your local number: https://us02web.zoom.us/u/kb6PcXs1w

Page 2 of 2

#### EAST LYME WATER & SEWER COMMISSION REGULAR MEETING TUESDAY, OCTOBER 25th, 2022 MINUTES

The East Lyme Water & Sewer Commission held a Regular Meeting on Tuesday, October 25th, 2022. Chairman Seery called the Regular Meeting to order at 6:40 PM immediately following the previously scheduled Public Hearings on the proposed new water and sewer rates.

PRESENT: Kevin Seery, Chairman, Dave Bond, Steve DiGiovanna, Dave

Jacques, Dave Murphy, Carol Russell, Roger Spencer Dave

Zoller, Joe Mingo (by Zoom)

ALSO PRESENT: Joe Bragaw, Public Works Director

Ben North, Municipal Utility Engineer Anne Santoro, Deputy First Selectman

ABSENT: No One

1. Call to Order / Pledge of Allegiance

Chairman Seery called the Regular Meeting of the East Lyme Water & Sewer Commission to order at 7:00 PM and led the assembly in the Pledge.

2. Approval of Minutes

Regular Meeting Minutes – September 27, 2022

Mr. Seery called for a motion or any discussion on the Regular Meeting Minutes of September 27, 2022.

Ms. Russell said that she wanted to clarify her comments under Item 7 and Item 10, then submitted the language (attached to minutes).

\*\*MOTION (1)

Mr. DiGiovanna moved to approve the Regular Meeting Minutes of September 27, 2022 with the attachment submitted by Ms. Russell.

Mr. Murphy seconded the motion.

Vote: 8 - 0 - 1, Motion passed.

Abstained: Mr. Zoller

#### 3. Delegations

Mr. Seery called for delegations.

There were none.

#### 4. Consider Adoption of Proposed Water Rates

Mr. Bragaw noted that he had just received the information on the revenues and that while they are a bit better, he feels that they should stay the course with what was presented.

#### \*\*MOTION (2)

Mr. DiGiovanna moved to approve the Water rates/fees as proposed.

Mr. Zoller seconded the motion.

Vote: 9-0-0. Motion passed.

5. Consider Adoption of Proposed Sewer Rates



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Mr. Bragaw noted that the revenues were also a bit better on the sewer side and said that he would hold with the rates as presented as just about all of the increase was going to the New London fees.

#### \*\*MOTION (3)

Mr. Murphy moved to approve the Sewer rates/fees as proposed.

Mr. DiGiovanna seconded the motion.

Vote: 9-0-0. Motion passed.

#### 6. Billing Adjustments/Disputes

There were none.

#### 7. Approval of Bills

There were none.

#### 8. Finance Director Report

Mr. Gervais was not able to be present and there was no report,

#### 9. Project Updates

#### Meter Replacement Project

Mr. North reported that meter replacements are at 54% with 229 added to the system.

#### 10. Correspondence Log

There were no comments.

#### 11. Chairman's Report

Mr. Seery noted that they would be using some sewer assessment funds to purchase some supplies. He also said that on October 27, 2022 at the High School at 6 PM there would be a presentation by the State on the Rte. 161 project.

#### 12. Staff Updates

#### a. Water Department Monthly Report

Mr. North noted that they are finally seeing the water usage coming back down; and also the precipitation that they have been seeing lately is starting to help. They are starting to send flow back to New London.

#### b. Sewer Department Monthly Report

Mr. North said that they are looking to do some sewer assessments at the end of the year and also some in January such as The Norton at 185 Main.

Mr. Murphy asked about the pump station at Rocky Neck.

Mr. North said that the State is still working on their design.

Mr. Murphy said that he is interested in discussion on the water that is being used for lawns and feels that they should be looking into this.

Mr. Bragaw said that they could discuss this in the coming months but now the meter replacement project needs to be completed first.

Mr. Bond commented that sub-metering does have a real benefit and thinks that they should look into it.

Mr. Seery noted that two people had come to the meeting and had missed Delegations – He asked if they wished to speak –

Mindy Horner and Phillip Jordan of 18 Cedarbrook Lane said that they have had an awful time with leaks in their water lines. She synopsized the events noting that she had received a call from the Water & Sewer office informing her that her water usage was way up. At this time she also asked about the

new meters and if she could sign up to get one. She signed up and then received a letter that it could not be installed because her old meter was too deep and that she as the homeowner would be responsible for having it pulled up for replacement. She asked who allowed the water lines to be on top of other lines.

Mr. North said that for some unknown reason the 1 ft. riser was put over the existing meter pit. Also, all meter pits are the responsibility of the homeowner and always have been.

Mr. Jordan asked when they build the riser up if there would be a problem with frost and freezing. Mr. North said that the meter sits below the frost plate.

They agreed to further discuss this in the office with Mr. North.

#### 13. Future Agenda Items

Rate Analysis Subcommittee

#### 14. ADJOURNMENT

Mr. Seery called for a motion to adjourn.

#### \*\*MOTION (4)

Mr. DiGlovanna moved to adjourn this Regular Meeting of the East Lyme Water & Sewer Commission at 7:14 PM.

Mr. Murphy seconded the motion.

Vote: 9-0-0. Motion passed.

Respectfully submitted,

Karen Zmitruk, Recording Secretary

#### October 25, 2022

To: East Lyme Water & Sewer Commission

Fr: Carol Russell

Clarifications

Re: Proposed Corrections to Regular Meeting Minutes for September 27, 2022

- 1. Agenda Item # 7, under the discussion for Motion (2) on page 3 the statement attributed to me should be corrected as follows: Ms. Russell questioned if we could partner with another community for chemical purchases.
- 2. Agenda Item # 10, under the Niantic Pump Station Hazard Mitigation discussion at the top of page 4 the statement attributed to me should be corrected/clarified as follows: Ms. Russell asked if the potential flood risk is as serious as stated by FEMA, should we be looking to build a back-up station for sewage flow to by-pass the Niantic Pump Station should a catastrophic flooding event occur. In other words, do we need to focus more on redundancy rather than resilience?

Submitted by Card Russell Havenests 10/25/22

#### **EAST LYME WATER & SEWER COMMISSION PUBLIC HEARING I** Tuesday, OCTOBER 25th, 2022 MINUTES

The East Lyme Water & Sewer Commission held a Public Hearing on October 25, 2022 to hear comments regarding proposed revisions to rates and charges for connection to and the use of the East Lyme Water System.

PRESENT:

Kevin Seery, Chairman, Dave Bond, Steve DiGiovanna, Dave

Jacques, Joe Mingo (by Zoom), Dave Murphy, Carol Russell, Roger

Spencer, Dave Zoller

ALSO PRESENT: Joe Bragaw, Public Works Director Ben North, Municipal Utility Engineer Anne Santoro, Deputy First Selectman

ABSENT:

No One

Pledge of Allegiance The Pledge was observed.

Public Hearing I

+ Proposed Revisions to rates and charges for connection to and the use of the East Lyme

Chairman Seery called this Public Hearing on the proposed Water rates to order at 6:30 PM.

He noted that the Notice of Public Hearing with the proposed new rates had been published in the New London Day on October 13, 2022. (Copy attached) He also noted that they were discussed at the September meeting of the Commission where they were presented.

Mr. Seery asked if there were any members of the public who wished to comment --There were none.

He asked if the Commissioners had any questions or comments -Hearing none -Mr. Seery called for a motion to close this Public Hearing.

\*\*MOTION (1)

Mr. Murphy moved to close this Public Hearing. Mr. DiGiovanna seconded the motion.

Vote: 9 - 0 - 0. Motion passed.

Mr. Seery closed this Public Hearing at 6:35 PM.

Respectfully submitted,

Karen Zmitruk, Recording Secretary



#### **TOWN OF EAST LYME**

WATER AND SEWER COMMISSION NOTICE OF PROPOSED WATER RATES

NOTICEIS HEREBYGIVEN of a public hearing to be held by East Lyme Water and Sewer Commission on Tuesday October 25, 2022; to consider proposed revisions to the rates and charges for connection to and of the use of East Lyme Water System. This hearing will occur at the East Lyme Town Hall at 108 Pennsylvania Ave in Niantic immediately following the water rates hearing which is scheduled for 6:30 p.m.

The proposed water rates and charges are as follows:

SCHEDULE I - RATES FOR USAGE based on meter readings at six-month intervals.

	Rate	-
Minimum charge per six month period, for usage up to a maximum of 3,500 gallons per six month period	\$80	
3,501 gallons to 40,000 gallons per six month period	\$5.25/1,00	0 gallons
3,501 gallons to 150,000 gallons per six-month period	\$5.90/1,00	0 gallons
3,501 gallons to 2,500,000 gallons per six month period	\$6.60/1,00	0 gallons
3,501 gallons to over 2,500,000 gallons per six-month period	\$7.80/1,00	00 gallons
SCHEDULE II - MISCELLANEOUS SEWER CHARGES		1
Meter Service/Maintenance Fee Divided up equally over the billing cycles	\$30.00/cu	ust/yr
Application for Connection Permit Class'A'-Residential Class'B'- Multi Family and Commercial Class'C'-Industrial Demolition/Disconnect-Any Class	\$150 \$300 \$700 \$80	
Annual Private Hydrant Charge	\$275	
Annual Fire Sprinkler Charge	\$275	- 4
Sale of Stocked Material	Cost, inc	cl. shipping, plus
METER CHARGES (FLAT RATE)	15% ad	min iee
Frozen Meter Repair (normal working hours) Frozen Meter Repair (after normal working hours) Install/Disconnect Meter (normal working hours) Install/Disconnect Meter (after normal working hours) All Meter Tests Manual Meter Reading Fee	\$135 \$200 \$135 \$200 \$150 \$50	EAST LYM WATER & SEWER COMMISSION  OCT 2 5 2022
5	T	AGENDA #

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#### INSPECTION SERVICES

During Normal Working Hours

\$100/hour

After Normal Working Hours

\$125/hour

#### TURN ON/SHUT OFF (FLAT RATE)

During Normal Working Hours (includes turn on & off and charged at the time of the turn on)

\$100

After Normal Working Hours

\$150

#### CONNECTION CHARGES

All Services

\$4,000 min or

actual cost (whichever

is greater)

These proposed rates and charges would become effective on November 30, 2022 if approved. Rates for usage shall be payable at six month intervals. All other rates shall be payable at the time services are rendered.

The owners of the properties against which the proposed rates and charges are to be levied and other interested persons are invited to attend and be heard.

Dated at East Lyme, Connecticut on this 7th of October 2022

EAST LYME WATER AND SEWER COMMISSION

Kevin Seery, W&S Commission Chair

#### **PUBLISHER'S CERTIFICATE**

State of Connecticut County of New London, ss. New London

Personally appeared before the undersigned, a Notary Public within and for said County and State, Matt Suraci, Legal Advertising Clerk, of The Day Publishing Company Classifieds dept, a newspaper published at New London, County of New London, state of Connecticut who being duly sworn, states on oath, that the Order of Notice in the case of

A true copy of which is hereunto annexed, was published in said newspaper in its issue(s) of 10-13-22

Cust: EASTLYME TOWN/SEWER DEPT

Ad #: 301043171

Subscribed and sworn to before me

This Thursday, October 20, 2022

Notary Public

My commission expires

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TOWN OF EACT IVAN	
TOWN OF EAST LYMI WATER AND SEWER COMMISSI	
NOTICE OF PROPOSED WATER IS	
NOTICEISHKREBYGIVEN of a public hearing to be held by East 1.	ne Water and Sewer Commission on
Tuesday (ktober 25, 2022) to emsider proposed recessions to the rates on use of Rost Lyme Water System. This hearing will occur at the Zuel Lym	of Charges for unmortion to and of the
in Number immediately following the water rates hearing which is select	haled for \$20 p.m
The proposed water rates and charges are as follows	
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	month queryas.
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3,501 gallons to 49,000 gallons per six-month period	\$5.25/1.000 gallons
3,501 gallons to 150,000 gallons per six-month period	\$5.90/1,000 gallons
	construction familia
3.501 gallions to 2,500.000 gallions per six month period	\$6.60/1,000 galloria
3,501 gallons to over 2,500,000 gallons per six-month period	37.80/1.000 guBons
3811 E-1 E-1 STREET - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$1.50-1.000 ganona
SCHEDULE II - MISCELLANEOUS SEWER CHARGES	QRT . 13 - x
Motor Servicti Maintenance Foe	and any
Divided up equally ever the billing cycles	\$30.00/cust/yr
	SHE, in the
Application for Connection Permit  Class A. Residential	ELEMAN
Class B- Multi Family and Commercial	\$150 \$300
Clow Cladustrial	\$700
Demolition/Disconnect-Any Class	\$80
Annual Private Hydrant Charge	Auto Artist a
manus y timite a garante catalge	\$275
Annual Fire Sprinkler Charge	\$276
Sale of Stocked Material	Total Continue Continue
onse of Stocked attilectar	Cost, ucel shipping plus 15% admin fee
CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	10% righton 166
METER CHARGES (FLAT RATE)	FALSE
Frozen Meter Repair (normal working hours)	\$105
Prozen Motor Repair (after normal working hours)	\$200
histall/Disconnect Mater/normal working hours)	8135
install/Discousset Meter (after normal working hours)	\$200
Manual Meter Reading Fee	\$150
	10- 6511
INSPECTION SERVICES	
Daring Normal Working Hours	CARRESTON
Didnig-termina working Hours	\$100/hour
After Normal WorkingHours	\$1250ear
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TURN ON/SHUT OFF (FLAT RATE)	





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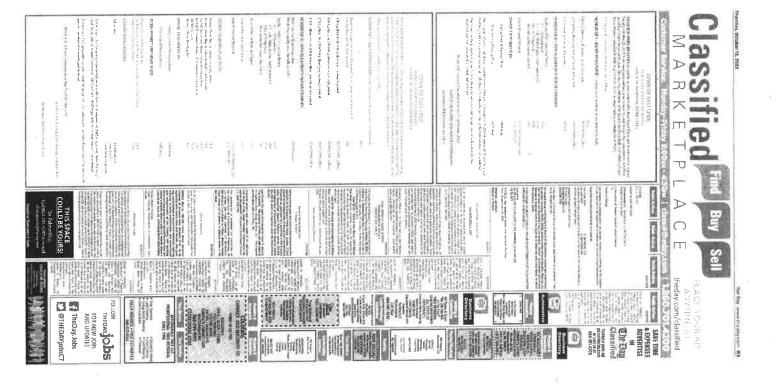
Client Name:

EAST LYME TOWN/SEWER DEPT Advertiser:

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Color Type: B&W Description: NOTICE OF PROPOSED WATER RATES

Publication Date: 10/13/2022
This E-Sheet(R) confilms that the ad appeared in The Day on the date and page Indicated. You may not create derivative works, or in any way exploit or repurpose any content displayed, or contained, on the electronic tearsheet.



#### **EAST LYME WATER & SEWER COMMISSION PUBLIC HEARING II** Tuesday, OCTOBER 25th, 2022 MINUTES

The East Lyme Water & Sewer Commission held a Public Hearing on October 25, 2022 to hear comments regarding proposed revisions to rates and charges for connection to and the use of the East Lyme Sewer System. The public hearing was called to order immediately following the Public Hearing on the proposed water rates.

PRESENT:

Kevin Seery, Chairman, Dave Bond, Steve DiGiovanna, Dave

Jacques, Joe Mingo (by Zoom), Dave Murphy, Carol Russell, Roger

Spencer, Dave Zoiler

ALSO PRESENT:

Joe Bragaw, Public Works Director

Ben North, Municipal Utility Engineer Anne Santoro, Deputy First Selectman

ABSENT:

No One

#### Pledge of Allegiance

The Pledge was previously observed.

#### **Public Hearing II**

 Proposed Revisions to rates and charges for connection to and the use of the East Lyme Sewer System

Chairman Seery called this Public Hearing on the proposed Sewer rates to order at 6:35 PM immediately following the previously scheduled Public Hearing on the proposed Water rate increases.

He noted that the Notice of Public Hearing with the proposed new rates had been published in the New London Day on October 13, 2022. (Copy attached) He also noted that they were discussed at the September meeting of the Commission where they were presented.

Mr. Seery asked if there were any members of the public who wished to comment -There were none.

He asked if the Commissioners had any questions or comments -Hearing none -

Mr. Seery called for a motion to close this Public Hearing.

#### \*\*MOTION (1)

Mr. Murphy moved to close this Public Hearing. Mr. DiGiovanna seconded the motion.

Vote: 9-0-0. Motion passed.

Mr. Seery closed this Public Hearing at 6:39 PM.

Respectfully submitted,

Karen Zmitruk, Recording Secretary

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#### **TOWN OF EAST LYME**

WATER AND SEWER COMMISSION NOTICE OF PROPOSED SEWER RATES

NOTICEISHEREBYGIVEN of a public hearing to be held by East Lyme Water and Sewer Commission on Tuesday October 25, 2022; to consider proposed revisions to the rates and charges for connection to and of the use of East Lyme Sewerage System. This hearing will occur at the East Lyme Town Hall at 108 Pennsylvania Ave in Niantic immediately following the water rates hearing which is scheduled for 6:30 p.m.

The proposed sewer rates and charges are as follows:

SCHEDULE I - RATES FOR USAGE based on meter readings at six-month intervals.

	Rate
Up to 2,500,000 gallons per six month period	\$9.34/1,000 gallons
2,500,000 gallons and over per six-month period	\$10.14/1,000 gallons
Unmetered, per six month period	\$245.47

#### SCHEDULE II - MISCELLANEOUS SEWER CHARGES

Application for Connection Permit

Class'A'·Residential		\$150
Class 'B'- Multi Family and Commercial	5	\$300
Class'C'-Industrial		\$700
Demolition/Disconnect-Any Class		\$80

Sale of Stocked Material

EAST LYME WATER & SEWER COMMISSION

Cost, incl. shipping, plus 15% admin fee

not 2

OCT **2 5** 2022

\$100/hour

After Normal Working Hours

During Normal Working Hours

INSPECTION SERVICES

AGENDA #\_\_\_\_

\$125/hour

These proposed rates and charges would become effective on November 30, 2022 if approved. Rates for usage shall be payable at six-month intervals. All other rates shall be payable at the time services are rendered.

The owners of the properties against which the proposed rates and charges are to be levied and other interested persons are invited to attend and be heard.

Dated at East Lyme, Connecticut on this 7th of October 2022

EAST LYME WATER AND SEWER COMMISSION

Kevin Seery, W&S Commission Chair

Attachment Mes PHII 10/25/22

#### **Department of Finance**

# Memo

To:

Kevin A. Seery, First Selectman Water & Sewer Commission

Joe Bragaw, Director of Public Works Benjamin M. North, Utility Engineer

From: Kevin Gervais Jr., Finance Director

Date: November 15, 2022

Re: Month End Reports - October 31, 2022

#### Water:

The available cash balance in Water Operations at month end October 31, 2022, was \$574,005 compared to \$1,123,505 from the prior year. Of the current cash balance available, \$189,640 is held for Meter Deposits, thus the net cash available for Water Operations is \$384,365.

During the month of October, we received \$25,283 in revenues for a total fiscal year to date of \$64,863 of the budgeted amount compared to \$48,698 for the month of October 31, 2021, and \$128,509 for YTD revenue.

Total water operating expenditures for the month of October were \$334,228 of the amount budgeted compared to \$167,798 for October 2021. During the month of October, we paid \$95,786 for chemicals and \$42,305 for electricity.

#### Sewer:

The available cash balance in Sewer Operations at month end October 31, 2022, was \$233,125.80 compared to \$352,232 in October 2021.

During the month of October, we received \$25,283 in revenues for a total fiscal year to date of \$116,460 compared to \$44,329 and \$ 144,929 in October 2021 and 2021 YTD. In October we billed \$XX,XXX for Prison use compared to \$43,213 in October 2021.

Total sewer operating expenditures for the month of October were \$132,738 of the amount budgeted compared to \$149,729 in October 2021. During the month of October, the large expenditure driver in excess of \$10,000 was \$41,917 for Maintenance of Wet Wells. Other primary expenditures for the month were wages.

#### Sewer Assessment:

The available cash balance in Sewer Assessment at month end October 31, 2022, was \$3,761,841 compared to \$3,008,286 in October 2021.



# Town of East Lyme Water & Sewer Operations October 2022 Budget Highlights

Increase

		IIICICas					
Description	10/31/2022	10/31/2021	(Decrease)				
WATER							
Total Revenues	91,515	128,509	(36,994)	Des Maria			
Prison Billing	79,251	21,718	57,533				
Delinquent Interest	5,452	3,415	2,037				
Benefit Charges	5,400	11,050	(5,650)				
Connection Charges	3,500	12,000	(8,500)				
Misc/Turn On-Off Fees	2,978	5,545	(2,567)				
Lease Rental	15,130	19,873	(4,743)				
Total Expenditures	1,514,461	1,032,851	481,610				
Bond Principal	584,300	229,618	354,682				
Bond Interest	122,873	71,978	50,895				
SEWER							
Total Revenues	63,287	144,929	(81,642)	13 A = 171			
Prison Billing	63,355	43,213	20,142				
Total Expenditures	558,993	410,863	148,130				
Treatment Plant/System	197,187	42,826	154,361				
Utilities	34,173	50,084	(15,911)				
Chemicals	40,900	35,365	5,535				

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# Town of East Lyme Water & Sewer Commission Meeting Schedule 2023 Proposed

Meetings will be held at the East Lyme Town Hall
Meeting Room #1 (upstairs)
on the following listed Tuesdays at **7:00 PM**(4th Tuesday of the Month unless otherwise noted\*)

**January 24, 2023** 

February 28, 2023

March 28, 2023

**April 25, 2023** 

May 23, 2023

June 27, 2023

July 25, 2023

August 22, 2023

**September 26, 2023** 

October 24, 2023

**November 14, 2023** 

(\*Second Tuesday due to the holidays)

\*December 19, 2023

(\*Note: Due to the holidays the December meeting is on the <u>Third</u> Tuesday)

To be approved at the Water & Sewer Commission Meeting of November 15, 2022



#### Request for Water & Sewer Commission

TO:

Water & Sewer Commission

FROM:

Ben North, Utilities Engineer

**DATE:** 

**November 7, 2022** 

**SUBJECT:** Well 2A/3A/3B Diversion Permit Renewal

#### **Summary of Agenda Item:**

The Well 2A/3A/3B Diversion Permit, issued by Connecticut Department of Energy and Environmental Protection, needs to be renewed. The diversion permit encompasses the operation requirements for daily withdrawals as well as special requirements during periods of stream flow restrictions. This permit renewal is an extensive process that identifies the need for the production capacities of the wells and operational strategies that are required to withdraw waters of the State. The permit usually has a duration of 10-15 years.

#### **Action Needed:**

Move to authorize the expenditure in the amount of \$17,500 in the water capital projects fund 62 from account number 62-70-006-500-005 titled, "Security/Well Improvements & Permit" for the completion of a new Well 2A/3A/3B Diversion Permit.

**Attachments: None** 

Prepared By: Ben North, Utilities Engineer

W&S Agenda Item No. <u>9</u> Date: 11/7//22



#### Request for Water & Sewer Commission

TO:

**Water & Sewer Commission** 

FROM:

Ben North, Utilities Engineer

DATE:

**November 7, 2022** 

SUBJECT: Well 2A to Bride Brook Water Treatment Plant Transmission Main

#### Summary of Agenda Item:

Well 2A is the last remaining well in town that is untreated for iron and manganese removal. It is also one of the few wells that is not hampered by stream flow restrictions. It is currently capable of producing 0.86 Million Gallons Daily (MGD), but currently only runs about 1/3 of that amount to keep manganese levels in the distribution system to a minimum. Therefore, the benefits of constructing a raw water transmission main to the Bride Brook Treatment Plant are twofold by increasing the quality and quantity of water available to the customers of East Lyme.

The design and construction work shall be done in-house in a similar fashion to the Well 5 project. The timeframe for completion of this work will take about two to three months once the construction materials become available.

As the water department does not have the capital to invest in this upgrade, a loan will have to be secured. Because of the significant lead time for water piping, with a most recent estimate of 50 weeks, the water department is seeking to use funds from the Sewer Assessment Fund to secure purchase orders for the acquisition of the piping and other long lead-time materials. The water department intends to secure a loan with a 20-year payment period for approximately \$1.5 million during the Town's annual bonding cycle to pay for the rest of the upgrades as required for this project.

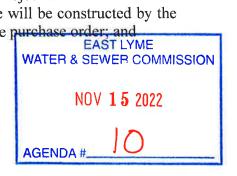
#### **Action Needed:**

WHEREAS, the East Lyme Water Department has determined that repairs and improvements are necessary to the Town's water system from Well 2A to Bride Brook water treatment plant transmission main and lagoon (hereinafter the "Project"); and

WHEREAS, the estimated cost of the Project is approximately \$1,500,000.00 and will be paid for with bond funding; and

WHEREAS, the work on the Project is expected to commence in 2023; and

WHEREAS, the cost to purchase long lead-time items needed for the Project which will include a new pipeline run from Well 2 to Well 3 is \$500,000.00 and said pipe will be constructed by the manufacturer over an approximate 50 week period from the date of the purchase order; and



			_

WHEREAS, the Commission desires to use Sewer Assessment Funds in the amount of \$500,000.00 to purchase said pipe and to reimburse the funds upon receipt of the bond funds; and

BE IT THEREFORE RESOLVED, that the East Lyme Water and Sewer Commission authorizes the use of Sewer Assessment Funds in an amount not to exceed \$500,000.00 to purchase the long lead-time items to be used for the "Well 2A to Bride Brook Water Treatment Plant Transmission Main and Lagoon Improvements Project" and directs that said funds be reimbursed to the Sewer Assessment Fund upon the receipt of the bond funds to finance said Project.

#### **Attachments:**

Well 2A to Bride Brook Water Treatment Plant Transmission Main and Lagoon Improvements

Prepared By: Ben North, Utilities Engineer

W&S Agenda Item No.\_10 Date: 11/7//22

East Lyme Water

# EAST LYME WATER DEPARTMENT Well 2A to Bride Brook Water Treatment Plant Transmission Main & Lagoon Improvements OPINION OF PROBABLE COST November 8, 2022

				UNIT		
ITEM	DESCRIPTION	UNITS	QTY	PRICE	SUB TOTAL	TOTAL
1	Well 2A Transmission Main 10" Ductile Iron Pipe w/ Hydrants and fittings (in shoulder off road) Bridge Crossing Traffic Control	LF	3,825 1 1	\$135 \$50,000 \$10,000	\$516,375 \$50,000 \$10,000	<b>\$580,000</b> \$516,375 \$50,000 \$10,000
2	Well 2A Mechanical/Electrical/Instrumentation Permanent standby generator including storage of propane fuel Instrumentation and SCADA Flow Meter	LS LS LS	1 1 1	\$120,000 \$75,000 \$15,000	\$120,000 \$75,000 \$15,000	<b>\$210,000</b> \$120,000 \$75,000 \$15,000
3	<b>Bride Lake Site Civil/Site</b> Reconfiguration of Transimission Main/Influent Piping for Filters Lagoon Improvements / Connection to Sewer	LS 1	1 1	\$25,000 \$75,000	\$25,000 \$75,000	<b>\$300,000</b> \$25,000 \$75,000
4	Bride Lake Filter Building Chemical Treatment Improvements Building (Roofing/Insulation)	1		\$50,000 \$150,000	\$50,000 \$150,000	<b>\$200,000</b> \$50,000 \$150,000
14	Construction Subtotal					\$1,290,000
16	Contingency (15%)	15%				\$200,000
17	Total					\$1,490,000

#### East Lyme Water Department Monthly Report - November 2022

#### 1. General Statistics

TASKS PERFORMED by WATER	October 2022	TOTAL THIS YEAR	TOTAL LAST YEAR (July 1st to June 30th)		
DEPARTMENT		IEAN	1st to duite sotil)		
Meters Installed (New Accounts)	2	10	29		
NT NATA II C	114	<b>5</b> 07	New / Total		
New Meters In System	114	796	3881 / 6914 or 56%		
New Service Connections Installed	3	10	7		
Services and Mains Repaired <sup>(1)</sup>	2	18	50		
Gallons Pumped (x1000)	54,484	266,554	729,104		

<sup>(1)</sup> Repair or replacement of service line from main to curb stop.

#### 2. Monthly Average Day Demand (MADD)

	October 2022	October 2021	% Difference LY
Water Produced (Millon Gallons Daily)	1.758	1.726	1.85%

MADD as a % of 3.16 MGD available water (24-hour pumping) = 55.63% MADD as a % of 2.37 MGD available water (18-hour pumping) = 74.18%

Note: Available water based on 2005 Water Supply Plan and subsequent revisions approved February 20, 2007. Figures not adjusted for additional water available from New London during the summer months.

#### 3. Significant Items

- 1. Precipitation was 3.96 inches for the month of October
- 2. Staff is continuing meter replacement work. 114 meters have been installed in the month of October. Staff spent a significant amount of time cleaning up billing issues and troubleshooting meter reading problems in the field.
- 3. Water production demand has returned to normal after very high demand during the summer drought. All wells with the execption of Wells 3A and 3B are back to full production.
- 4. Water production to New London has resumed to replenish the withdrawals from summer demand. 3.4 Million Gallons (MG) were pumped in October and another 4.2 MG will be pumped by the end of the year to fulfill the contractual agreement. The department is on track to meet this requirement.



#### **EAST LYME WATER DEPARTMENT**

#### Historic Monthly Water Production Report (x1,000)

	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	% +/- (Previous Year)	Monthly Precip. (in.)
July Aug. Sept. Oct. Nov. Dec. Jan. Feb. Mar. Apr. May Jun.	75953 72609 61524 55600 53195 61753 64296 55226 63206 58447 65790 71966	72074 69962 54918 50298 46624 51289 53405 50538 55848 54891 68621 64086	80638 71557 62752 56829 56798 59049 55502 58426 56130 56931 65388 74172	81529 73078 56264 53767 51876 53697 55699 56887 55300 49606 58395 64325	67948 62844 48592 45152 39400 45664 48433 41951 44903 46231 51915 57332	67364 61898 52642 48004 51065 40675 44334 44733 54467 52493 57692 58021	69703 65912 58151 51836 45917 48171 44334 47832 50150 48753 55327 64665	64939 66044 56757 48088 40639 40399 45053 41912 48343 49554 57411 57685	62206 63933 55281 53507 52801 56781 63884 61236 65938 60322 65009 68306	79552 75649 56869 54484	27.88% 18.33% 2.87% 1.83%	1.00 2.58 6.00 3.96
Total	759565	692554	754172	710423	600365	633388	650751	616824	729204			13.54
% +/- (Previous Year) % +/- Running Annual Average	9.99%	-8.82%	8.90%	-5.80%	-15.49%	5.50%	2.74%	-5.21%	18.22%		12.73%	

#### **EAST LYME WATER DEPARTMENT**

#### Historic Monthly Water Production Report (x1,000)

	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	AVG. Previous Years	22-23	% +/- (Previous Years)	Monthly Precip. (in.)
July	75953	72074	80638	81529	67948	67364	69703	64939	62206	72519	79552	9.70%	1.00
Aug.	72609	69962	71557	73078	62844	61898	65912	66044	63933	67988	75649	11.27%	2.58
Sept.	61524	54918	62752	56264	48592	52642	58151	56757	55281	56450	56869	0.74%	6.00
Oct.	55600	50298	56829	53767	45152	48004	51836	48088	53507	51197	54484	6.42%	3.96
Nov.	53195	46624	56798	51876	39400	51065	45917	40639	52801	48189			
Dec.	61753	51289	59049	53697	45664	40675	48171	40399	56781	50087			
Jan.	64296	53405	55502	55699	48433	44334	44334	45053	63884	51382			
Feb.	55226	50538	58426	56887	41951	44733	47832	41912	61236	49688			
Mar.	63206	55848	56130	55300	44903	54467	50150	48343	65938	53543			
Apr.	58447	54891	56931	49606	46231	52493	48753	49554	60322	52113			
May	65790	68621	65388	58395	51915	57692	55327	57411	65009	60067			
Jun.	71966	64086	74172	64325	57332	58021	64665	57685	68306	64032			
Total	759565	692554	754172	710423	600365	633388	650751	616824	729204	677255			13.54
% +/- (Previous Year)	9.99%	-8.82%	8.90%	-5.80%	-15.49%	5.50%	2.74%	-5.21%	18.22%				
% +/- Running Annual Average												7.03%	

#### EAST LYME WATER DEPARTMENT Well Production Report - October 2022

	\A/eII	4.4	10/0	II 2A	Wel	134	Well	3B	Well	4A	We	11.5	We	11 6	Wells 3A/3B	Wells 2A/3A/3B	Daily Total (Wells)	Water From NL	Water To NL	Daily Total (Wells & NL)(3)	
Withdrawals	Well					(WL-ft)					0.50515		(MGD)	(WL-ft)	(MGD)	(MGD)	(MGD)	(MGD)	(MGD)	(MGD)	
		(WL-ft)		(VVL-IL)		(VVL-1L)	0.993	(VVL-IL)	0.547	(***-10)	0.780	(012-10)	0.440		0.993	1,857	4.784	1.000	1.000	5.784	
Max. Reg./Perm.(1,2)	1.160		0.864		0.560		0.993	1	0.324		0.619		0.440	TOO!	1,439	2.087	4.630	0.500	NA	5.130	1515,70
24-hr Pumping	1.160		0.648		0.446		0.745		0.243		0.464		0.330	1000	1.080	1,566	3.473	0.500	NA	3.973	
18-hr Pumping	0.870		0.486		0.335			40	0.324		0.000		0.000		0.993	1.641	3.125	0.500	NA	3.625	1000
SFR 24-hr Pumping(2)	1,160		0.648		0.446		0.993		0.243		0.000		0.000		0.745	1,231	2.344	0.500	NA	2.844	
SFR 18-hr Pumping	0.870		0.486		0.335		0.745	la life is			0.279	The same of	0.172	V	0.411	0.692	1.754	0.004	0,109	1.757	Precip
Monthly Average	0.496		0,281	HIESEIII	0.169	40.0	0.242	00.0	0.116	6.0	0,275	18.0	0.172	22.0	11.713 - 11.045v			THE PARTY OF			inches
Date	"Alert" Trigge	12.0		4.0	0.470	15.0	0.000	20.0	0.422	6.0	0.000	33.8	0.000	39.7	0.436	0.758	1.549	0.026	0.000	1.575	0.19
10/1/2022	0.658	11.2	0.322	10.0	0.170	12.6	0.266	28.3	0.133	5.10	0.000	34.3	0.187	39.9	0.501	0.866	1.734	0.018	0.000	1.752	0.35
10/2/2022	0.549	16.5	0.365	10.0	0.196	12.1	0.305	28.3	0.132	5.10		_	0.062	39.7	0.517	0.817	1,706	0.011	0.000	1.717	0.03
10/3/2022	0.598	11.1	0.300	33.0	0.204	12.0	0.313	28.2	0.131	5.10	0.098	21.2	0.002	40.0	0.500	0.876	1.519	0.026	0.000	1.545	0.06
10/4/2022	0.260	11.0	0.376	10.0	0.197	39.7	0.303	33.6	0.146	9.80	0.237	19.6	0.000	39.5	0.332	0.630	1.618	0.000	0.000	1.618	0.64
10/5/2022	0.406	16.3	0.298	12.0	0.130	40.0	0.202	34.1	0.098	5.10	0.310	18.3		_	0.332	0.516	1.636	0.028	0.000	1.664	0.24
10/6/2022	0.436	11.7	0.199	11.0	0.127	40.0	0.190	34.1	0.102	9.80	0.310	18.1	0.273	34.2	0.317	0.561	1.571	0.000	0.000	1.571	0.00
10/7/2022	0,449	11,7	0.227	11.0	0.133	40.0	0.201	34.2	0.078	5.20	0.292	17.7	0.192	34.4	0.302	0.561	1.620	0.000	0.000	1.620	0.07
10/8/2022	0.469	12.1	0.259	12.0	0.123	12.0	0.179	28.2	0.103	5.20	0,286	17.5	0.201	34.7		0.934	1.819	0.000	0.000	1.819	0.00
10/9/2022	0,290	12,1	0.364	12.0	0.234	12.0	0.336	28.1	0.163	5.20	0.309		0.124	34.2	0.570	0.715	1,716	0.000	0.000	1,716	0.00
10/10/2022	0.522	12.0	0.268	33.0	0.181	40.0	0.266	33.8	0.107	9.80	0.309		0.063	34.7			1.630	0.000	0.000	1,630	0.00
10/11/2022	0.531	17.0	0.279	11.0	0.151	40.0	0.218	34.0	0.143	9.80	0.309		0.000	40.0	0.369	0.648	1.871	0.000	0.000	1.871	0.00
10/12/2022	0.290	17.2	0.462	11.0	0.264	40.0	0.376	33.8	0.166	5.00	0.312	17.3	0.000	40.1	0.640	1.103	1.475	0.000	0.086	1.475	0.05
10/13/2022	0.452	12.3	0.249	10.0	0.153	40.0	0.221	33.5	0.088	9.70	0,312	17.3	0.000	40.2	0.374	0.622	1.702	0.000	0.153	1,702	1.05
10/14/2022	0.398	17.7	0.247	13.0	0.171	40.0	0.244	33.8	0.137	9.80	0.314		0.191	34,8	0.415	0.662	1.805	0.000	0.081	1.805	0.00
10/15/2022	0.534	12.3	0.250	10.0	0.157	12.0	0.223	28.2	0.100	5.10	0.312		0.229	34,4	0.380	0.630	1.823	0.000	0.089	1.823	0.00
10/16/2022	0.476	12.2	0.286	10.0	0.175	12.0	0.253	28.2	0.121	5.10	0.309		0.204	34.5		0.714		0.000	0.147	1.861	0.02
10/17/2022	0.492	12.2	0,304	13.0	0.189	12.0	0.257	28.3	0.099	5.10	0.311	17.2	0.210	34.2		0.749	1.861	0.000	0.145	1.669	0.30
10/18/2022	0.488	12.3	0,227	13.0	0.131	12.1	0.178	28.3	0.126	5.10	0.311	17.0	0.209	34.4	0.309	0.536	1.669	0.000	0.144	1.791	0.00
10/19/2022	0.484	12.4	0.267	13.0	0.186	12.0	0.253	28.6	0.083	5,10	0.311	17.0	0.207	34.2	Section residence	0.706	1,791		0.176	1.724	0.00
10/20/2022	0.725	17.7	0.109	13.0	0.083	12.0	0.109	28.4	0.075	5.10	0.311	16.9	0.311	39.5	_	0.301	1.724	0,000	0.176	1,714	0.02
10/21/2022	0.525	12.1	0.263	13.0	0.137	11.7	0.183	28.7	0.070	5.00	0.311	17.1	0.225	33.9	-	0.583	1,714	0.000	0.184	1.607	0.00
10/22/2022	0.426	17.9	0.230	13.0	0.147	11.8	0.193	28.7	0.121	5.00	0.309	17.1	0.182	39.7	0.340	0.569	1.607	0.000	0.082	1.924	0.00
10/23/2022	0.488	18.0	0.356	14.0	0.195	40.0	0.264	34.5	0.104	4.90	0.309	17.2	0.209	39.6	The second	0.815	1.924	0.000	0.295	1.783	0.21
10/24/2022	0.596	12.9	0.197	13.0	0.155	11.0	0.191	28.6	0.114	9.80	0.309	17.0	0.221	35.2	0.346	0.543	1.783	0.000	0.295	2.108	0.44
10/25/2022	0.545	12.6	0.352	14.0	0.221	39.9	0.290	34.3	0.145	5.00	0.311	17.0	0.245	34.1	0.511	0.862	2.108	0.000	8722222	1.878	0.29
10/26/2022	0.512	12.6	0.305	13.0	0.183	12.0	0.232	28.5	0.119	5.10	0.309	17.0	0.219	34.0	0.415	0.720	1.878	0.000	0.287	1.801	0.00
10/27/2022	0.515	12.6	0.247	13.0	0.168	40.0	0.247	34.0	0.095	9.70	0.309	16.9	0.220	34.0	0.415	0.662	1.801	0.000	0.286	1.932	0.00
10/28/2022	0.671	17.9	0.202		-	12.0	0.182	27.8	0.104	9.70	0.309	16.8	0.287	39.2	0.359	0.561	1.932	0.000	0.290	1.897	0.00
10/29/2022	0.488	12.3	0.338		-	40.0	0.285	34.5	0.124	5.00	0.308	16.9	0.209			0.768	1.897	0.000	0.297		0.00
10/30/2022	0.548	12.5	0.326		- Commence				0.134	5.00	0.307	16.7	0.234	33.9	0.458	0.785	2.007	0.000	0.277	2.007	0.00
10/31/2022	0.550	12.4	0.230									16.6	0.235	33.7	0.441	0.670	1.883	0.000	0.000	1.883	- 12
			-		0.169		0.242		0.116	- N				36.4	0.411	0.692	1,754	0.004	0.109	1.757	0.14
Average	0.496	13.6	17.00						0.070							0.301	1.475	0.000	0.000	1.475	0.00
Minimum	0.260	11.0	0.109		_	-0-										1.103	2.108	0.028	0.297	2.108	1.05
Maximum	0.725	18.0	-	_					3.578	_	8.66		5.322		12.738		54.375	0.109	3.369	54.484	3.96
Total	15.371		8.704		5.249		7.489		3,576	15-6	0.00	10000	0.022		1230		otal Monthly Demand	0.20		Total Monthly Demand	The set
Notes:	MGD = Mill WL = Wate	ion Gallons	Per Day	sirlino es e-	analira tra-	aeducor (co	t annrovim	ately 4 ft a	hove the n	umo suctic	on for each	well: 17 ft	above sucti	ion for Wel	4A).	% of Total Se	nt to NL (Wells)		6.20	54.484	9/8/3
	WL = Wate SFR = strea	r (in reet) a	trictions A	anime or pri	essure tran	rating)	appioxiiii	occiy 4 it a	bove the b	c.rip duotic							l (water received 2022	21,803	1312 3		
	NR = No R			rvens o and	2 o not ope	rating)=										Goal		14.850	EXPERIENCE.		
																N					

% of Goal

% of Goal

Running Total (water sent to NL2022)

20.855

25.074

#### NR = No Reading Available

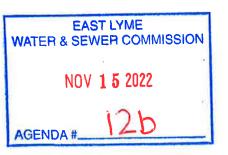
- (1) A condition of the Well 3A diversion permit limits the combined maximum withdrawal from Wells 2A, 3A, and 3B to 1.857 mgd.
- (2) Another condition of the Well 3A permit restricts the combined maximum withdrawal from Wells 3A and 3B to 0.864 mgd during "low" stream flow. If Well 3A is not pumped, Well 3B alone can be pumped at 0,993 mgd during "low" stream flow.
- (3) Totals represent well production plus water from New London. Does not include water to New London.

### November 2022

## East Lyme Sewer Maintenance Report for October 2022

\*

- 1. Sewer tie-ins, inspections and CBYDs at various locations
- 2. Daily chemical machine checks and maintenance
- 3. Monthly alarm tests and meter readings
- 4. Daily station maintenance checks
- 5. General Sewer Pump Station Maintenance
- 6. General equipment maintenance
- 7. Monitor Odor Control System 31 Arbor Xing for H2s
- 8. Monitor Oder Control System. 170 Giants Neck Rd for H2S
- 9. Monitor H2S (Point O Woods)
- 10. Wet well Maintenance (156)
- 11. Ground Maintenance (Pattagansett).



## **Sewer Department Monthly Report**

**November 15 2022** 

Data For the Month of: October 2022

Monthly Running Avg: 958,079 GPD
Daily Avg: 905,482 GPD
Daily Max: 948,259 GPD
Daily Min: 803,885 GPD

Daily Average as a Percent of Monthly Running Average: 94.51%
Daily Average as a Percent of 1.5 MGD Allotment at NLWWTP: 60.37%

#### **State CT Flows:**

	DOC	Camp Nett	Rocky Neck	POW	Pine Grove	Total
Actual GPD AVG.	98,683	12,319	0	2,639	40,000	153,641
Design GPD AVG.	250,000	58,400	24,600	105,000	40,000	478,000
% of Design GPD	39.5%	21.09%	0	2.51%	100.00%	32.14%
% of East Lyme Average Daily Flow	10.90%	1.36%	0.00%	0.29%	4.42%	16.97%
% of East Lyme 1.5 MGD Allotment	6.58%	0.82%	0.00%	0.18%	2.67%	10.24%

_		CT	ī.	VBAE	<b>SEWER</b>		OWIC	L	JICTOD	v
ь.	Δ	SI		YM-	SEWER	+1	UVVS	- r	HISTOR	Y

											Precip.	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	% +/- Prev. Yr.	2022 (in.)	
JAN.	1,011,343	787,646	747,284	784,837	781,519	1,090,311	849,497	938,302	942,646	0.46%	2.80	
FEB.	994,771	832,681	809,701	765,648	865,263	842,611	859,175	911,422	988,646	8.47%	4.99	
MAR.	1,026,812	1,017,280	790,851	777,452	927,771	893,805	832,803	886,441	948,873	7.04%	2.88	
APR.	1,126,058	938,861	796,611	897,161	778,780	918,456	885,983	962,591	965,456	0.30%	3.75	
MAY	1,145,107	913,816	777,446	872,268	746,049	947,042	900,485	951,501	922,857	-3.01%	2.52	
JUN.	1,007,792	880,190	815,281	849,504	906,535	875,000	882,463	976,981	989,299	1.26%	3.62	
JUL.	1,038,583	1,048,427	879,952	883,851	1,026,307	977,552	853,930	1,047,771	995,433	-5.00%	1.00	
AUG.	999,147	977,543	868,636	873,017	905,718	932,181	911,419	978,158	1,000,871	2.32%	2.58	
SEPT.	837,706	878,563	762,544	769,493	875,918	833,237	823,590	1,051,008	921,227	-12.35%	6.00	
OCT.	852,281	861,521	738,247	752,273	903,915	806,576	812,506	917,384	905,482	-1.30%	3.96	
NOV.	787,769	803,842	709,481	732,848	871,111	815,129	786,482	937,414				
DEC.	835,260	788,121	728,649	728,437	894,050	927,335	896,694	895,121				
RUNNING	971,886	894,041	785,390	807,232	873,578	904,936	857,919	954,508	958,079	-0.18%	3.41	
AVERAGE										Precip. Total	34.10	

CAOTI	\/B4E	OFWED	EL OMO	LUCTODY
EASIL	_ Y IVI 🗀	SEVVER	LLUW2	- HISTORY

									AVG. Prev.	% +/- AVG.	Precip.	
	2014	2015	2016	2017	2018	2019	2020	2021	Years	2022	Prev. Years	2022 (in.)
JAN.	1,011,343	787,646	747,284	784,837	781,519	1,090,311	849,497	938,302	873,842	942,646	7.9%	2.80
FEB.	994,771	832,681	809,701	765,648	865,263	842,611	859,175	911,422	860,159	988,646	14.9%	4.99
MAR.	1,026,812	1,017,280	790,851	777,452	927,771	893,805	832,803	886,441	894,152	948,873	6.1%	2.88
APR.	1,126,058	938,861	796,611	897,161	778,780	918,456	885,983	962,591	913,063	965,456	5.7%	3.75
MAY	1,145,107	913,816	777,446	872,268	746,049	947,042	900,485	951,501	906,714	922,857	1.8%	2.52
JUN.	1,007,792	880,190	815,281	849,504	906,535	875,000	882,463	976,981	899,218	989,299	10.0%	3.62
JUL.	1,038,583	1,048,427	879,952	883,851	1,026,307	977,552	853,930	1,047,771	969,547	995,433	2.7%	1.00
AUG.	999,147	977,543	868,636	873,017	905,718	932,181	911,419	978,158	930,727	1,000,871	7.5%	2.58
SEPT.	837,706	878,563	762,544	769,493	875,918	833,237	823,590	1,051,008	854,007	921,227	7.9%	6.00
OCT.	852,281	861,521	738,247	752,273	903,915	806,576	812,506	917,384	830,588	905,482	9.0%	3.96
NOV.	787,769	803,842	709,481	732,848	871,111	815,129	786,482	937,414	805,510			
DEC.	835,260	788,121	728,649	728,437	894,050	927,335	896,694	895,121	836,708			
AVG.	971,886	894,041	785,390	807,232	873,578	904,936	857,919	954,508	881,186	958,079	7.4%	3.41
									34.10			

#### East Lyme Sewer Department

#### Monthly Average Day Wastewater Flows (MGD)

#### November 15 2022 Sewer Flows for the Month of October

	Total Daily	State Average Daily Flows by Facility					State Allocation (0.478 MGD)			East Lyme Allocation (1.022 MGD)							
	Eas	East Lyme and State															
	Niantic Sewer Pump			DOC	Camp	Rocky	POW	Pine	Daily	Capacity	Percent	Daily	Capacity	Percent			
'ear	Month	Station Flows		/s	Nett		Neck		Grove	Usage	Remaining	Capacity	Usage	Remaining	Capacity		
		Average	Max	Min	0.250	0.058	0.025	0.105	0.040			Remaining			Remaining		
022	January	0.943	1.133	0.683	0.104	0.005	0.000	0.010	0.040	0.159	0.319	67%	0.783	0.239	23%		
	February	0.989	1.112	0.829	0.145	0.017	0.000	0.011	0.040	0.213	0.265	55%	0.776	0.246	24%		
	March	0.949	1.273	0.735	0.127	0.002	0.000	0.011	0.040	0.180	0.298	62%	0.769	0.253	25%		
	April	0.965	1.120	0.873	0.139	0.010	0.000	0.014	0.040	0.203	0.275	58%	0.762	0.260	25%		
	May	0.923	0.991	0.885	0.099	0.004	0.000	0.009	0.040	0.152	0.326	68%	0.771	0.251	25%		
	June	0.989	0.989	0.602	0.106	0.008	0.000	0.022	0.040	0.176	0.302	63%	0.813	0.209	20%		
	July	0.995	1.111	0.681	0.108	0.013	0.000	0.035	0.040	0.196	0.282	59%	0.799	0.223	22%		
	August	1.001	1.026	0.905	0.116	0.013	0.000	0.028	0.040	0.197	0.281	59%	0.804	0.218	21%		
	September	0.921	1.233	0.681	0.164	0.006	0.000	0.020	0.040	0.230	0.248	52%	0.692	0.330	32%		
	October	0.906	0.948	0.804	0.099	0.012	0.000	0.003	0.040	0.154	0.324	68%	0.752	0.270	26%		
	November																
	December																
	Annual Avg.	0.958	1.094	0.768	0.121	0.009	0.000	0.016	0.040	0.190	0.288	61%	0.772	0.250	24%		
	(Jan - Dec)	0.000	,,,,,,														
	All figures re	norted in N	Aillion G	allons D	ailv (MGI	ור											
	All ligures le	porteu iii iv	iiiiiOii G	anons D	uny (wol						al Average (4 years, 10 Months)			0.710 0.311 30%			