

TOWN OF EAST LYME  
PROPOSED 2022/23  
BUDGET  
Board of Selectmen

		Adopted 2020/2021	Adopted 2021/2022	Proposed 2022/2023	Amount of Change Adopted	%Change Adopted
101	First Selectman	194,963	198,806	201,056	2,250	1.13%
102	Assessor	214,249	221,246	223,855	2,609	1.18%
103	Tax Collector	185,980	194,353	191,047	(3,306)	-1.70%
104	Building	214,734	231,511	275,301	43,790	18.91%
105	Town Engineer	235,182	240,414	228,740	(11,674)	-4.86%
106	Human Resources	50,053	56,184	111,650	55,466	98.72%
107	Town Clerk	150,044	152,975	150,975	(2,000)	-1.31%
108	Health	137,414	140,127	141,516	1,389	0.99%
109	Information Technology	246,577	314,294	423,126	108,832	34.63%
110	Registrars	126,814	101,700	111,450	9,750	9.59%
111	Judge of Probate	16,177	15,466	16,080	614	3.97%
113	Maintenance of Town Buildings	701,406	782,376	833,265	50,889	6.50%
114	General Govt Misc & Benefits	4,831,174	4,880,739	4,630,995	(249,744)	-5.12%
115	Services to Community	16,901	26,601	26,751	150	0.56%
116	Zoning Commission	106,835	109,117	109,117	0	0.00%
117	Planning Department	78,879	80,325	81,125	800	1.00%
118	Finance Department	268,232	274,228	323,335	49,107	17.91%
120	Contingency	183,000	211,480	548,162	336,682	159.20%
126	Board of Finance	49,100	41,570	42,560	990	2.38%
127	Board of Assessment Appeals	1,910	8,700	4,575	(4,125)	-47.41%
130	ZBA	780	780	780	0	0.00%
132	Inlands Wetlands Agency	24,083	39,494	35,494	(4,000)	-10.13%
133	WTFD/EL Shellfish Comm	1,250	3,500	3,500	0	0.00%
134	Brookside Farm Museum Comm	15,210	15,320	15,420	100	0.65%
135	Town Building Committee	1,800	1,150	750	(400)	-34.78%
136	Harbor Management Comm	6,650	6,650	6,650	0	0.00%
138	Cons of Natural Resources	1,050	1,050	1,145	95	9.05%
139	Historic Properties Commission	11,268	10,268	10,267	(1)	-0.01%
214	Emergency Management	135,458	138,218	168,431	30,213	21.86%
215	Public Safety - Dispatch	505,315	536,546	651,340	114,794	21.39%
216	Public Safety - Police Dept	2,753,570	2,896,130	3,025,209	129,079	4.46%
217	Public Safety - Niantic Fire Dept	691,847	703,168	804,289	101,121	14.38%
218	Public Safety - Flanders Fire Dept	520,848	559,267	574,598	15,331	2.74%
224	Public Safety - Fire Marshal	161,450	165,607	176,670	11,063	6.68%
226	Public Safety - Animal Control	96,915	98,755	100,907	2,152	2.18%
317	Public Works - Hwy & Sanitation	3,723,044	3,733,968	3,907,831	173,863	4.66%
418	Commission on Aging	244,802	262,050	265,892	3,842	1.47%
419	Health & Welfare - Health & Hum	9,548	9,750	9,750	0	0.00%
420	Culture & Recreation	1,175,534	1,155,188	1,151,695	(3,493)	-0.30%
421	Parks & Recreation	761,672	762,139	776,025	13,886	1.82%
	Total General Government	18,851,718	19,381,210	20,361,324	980,114	5.06%
522	Debt Service - Interest	2,140,001	2,186,101	2,095,883	(90,218)	-4.13%
523	Debt Service - Principal	3,677,504	3,534,892	3,578,409	43,517	1.23%
	Total Debt Service	5,817,505	5,720,993	5,674,292	(46,701)	-0.82%
724	Capital	648,779	683,113	700,660	17,547	2.57%
725	Capital Outlays - Special Appr				0	
	Total Capital	648,779	683,113	700,660	17,547	2.57%
	TOTAL TOWN ONLY	25,318,002	25,785,316	26,736,276	950,960	3.69%
999	BOE	50,873,071	52,209,464	54,608,478	2,399,014	4.59%
	TOTAL TOWN & BOE	76,191,073	77,994,780	81,344,754	3,349,974	4.30%