

**TOWN OF EAST LYME  
PROPOSED 2022/23 CAPITAL PROJECTS**

U:\Proposed Budget\2022-23\Misc\Capital Proj List 2022-23.xls\3-9-22

		First Selectman Requested	Board of Selectmen	Board of Finance	Notes
<b>01-70-724-700-100</b>	<b>CNRE-Municipal Proj</b>				
	CAD Software & Survey Equipment	4,000	4,000		Balance: \$12,084
	Town Projects (Roofs)	10,300	10,300		Balance: \$42,183
	HVAC Replacement Town-wide	15,500	15,500		Balance: \$9,766
	Sidewalk Repair - Town-wide	-	-		Balance: \$74,315
	Town Projects - Various	25,000	25,000		Balance: \$245,278
	Townwide Servers	5,000	5,000		Balance: \$22,748
	Revaluation	45,000	45,000		Balance: \$186,207
	East Lyme/Waterford Boat	8,500	8,500		Balance: \$24,717 enc
	AED Defibrillators	2,000	2,000		New Account
	<b>TOTAL</b>	<b>115,300</b>	<b>115,300</b>		Balance Date: 3/4/22
<b>01-70-724-700-NEW</b>	<b>Town - CIP</b>				
	Engineering Vehicle (Acquisition)	5,051	5,051		GF
<b>01-70-724-700-415</b>	<b>Town Computer Equipment</b>				
	Technology Upgrade/Town-wide computers	10,300	10,300		GF
<b>01-70-724-700-421</b>	<b>Town P &amp; R Acquisition Program</b>	<b>56,143</b>	<b>56,143</b>		GF
<b>01-70-724-700-461</b>	<b>Turn-out Gear 4-full sets @ \$4,000 each</b>	<b>16,000</b>	<b>16,000</b>		GF
	<b>Six (6) SCBA 45 Minute Cylinders (\$1,320 each)</b>	<b>7,920</b>	<b>7,920</b>		GF
	<b>Assorted Fire Hose</b>	<b>5,000</b>	<b>5,000</b>		GF
	<b>Thermal Imaging Camera</b>	<b>11,000</b>	<b>11,000</b>		GF
	<b>TOTAL</b>	<b>39,920</b>	<b>39,920</b>		
<b>01-70-724-700-462</b>	<b>PS-FFD Equip</b>				
	<b>FFD Acquisition Chiefs Vehicle</b>	<b>7,366</b>	<b>7,366</b>		GF
	<b>SCBA 45 minute cylinders (5 @ \$1,320 each)</b>	<b>6,600</b>	<b>6,600</b>		GF
	<b>Assorted Fire Hose</b>	<b>6,000</b>	<b>6,000</b>		GF
	<b>Turn-out Gear 4-full sets @ \$4,000 ea</b>	<b>16,000</b>	<b>16,000</b>		GF
	<b>TOTAL</b>	<b>35,966</b>	<b>35,966</b>		
<b>01-70-724-700-465</b>	<b>PS - Emergency Mgt - Acquisition Program</b>	<b>1,260</b>	<b>1,260</b>		GF
<b>01-70-724-700-466</b>	<b>PS - Fire Marshal (Vehicle payment)</b>	<b>7,401</b>	<b>7,401</b>		GF
<b>01-70-724-700-708</b>	<b>PWD - Trucks Acquisition Program</b>	<b>429,319</b>	<b>429,319</b>		GF
<b>01-70-724-700-</b>	<b>PWD - MSW Recycling Carts</b>				GF
	<b>TOTAL</b>	<b>700,660</b>	<b>700,660</b>	<b>-</b>	

39,123 Existing  
17,020 2022/23  
56,143 Total

New Police Vehicles now  
purchased with CNRE Funds

Existing Vehicle Lease

329,328 Existing  
99,991 2022/23  
429,319 Total