Town of East Lyme
Summary of Board of Selectmen Budget Adjustments

2022/23
Proposed Budget

Item #	Dept	Account #	Description	Proposed	Change	Net	Cumulative	Notes	Date	
			First Selectman				81,406,752	Beginning Proposed Budget		
	110	01-01-110-500-402	Referendum/Primary	20,000	(5,000)	15,000	81,401,752	AS/BW	2/23/2022	
	224	01-25-224-300-221	Telephones	4,218	(2,108)	2,110	81,399,644	BW/AC	3/2/2022	
	420	01-40-420-150-295	Library	1,161,695	(10,000)	1,151,695	81,389,644	DC/AC	3/2/2022	
	109	01-01-109-100-211	IT Manager	69,953	(2,037)	67,916	81,387,607	BW/AC	3/2/2022	
	120	01-01-120-100-500	PR Contingency	427,000	(53,838)	373,162	81,333,769	BW/DC	3/2/2022	
	101	01-01-101-100-111	First Selectman	102,250	3,000	105,250	81,336,769	RH/	3/2/2022	
	215	01-25-215-100-212	Dispatchers	469,654	28,007	497,661	81,364,776	DC/AS	3/2/2022	5-1 AC
	217	01-25-217-100-614	NFD OT	162,022	(20,022)	142,000	81,344,754	BW/AC	3/2/2022	
			Total Decrease		(61,998)		81,344,754	BoS Proposed Budget		
								BoS Meeting		
	216	01-25-216-100-514	Police OT	330,239	(28,007)	302,232		BW/AC	Failed	3 - 3