

## GENERAL FUND BUDGET FY 2022/2023

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	Adopted
<b>999 - Board of Education</b>							
1 BOE - Expenditures	50,871,306	52,209,464	52,209,464	54,608,478	54,608,478		4.59%
2 BOE - Payroll							
<b>Board of Education Total</b>	<b>50,871,306</b>	<b>52,209,464</b>	<b>52,209,464</b>	<b>54,608,478</b>	<b>54,608,478</b>	<b>0</b>	4.59%
<b>Board of Education Total</b>	<b>50,871,306</b>	<b>52,209,464</b>	<b>52,209,464</b>	<b>54,608,478</b>	<b>54,608,478</b>	<b>0</b>	4.59%
					<b>Revenue</b>	<b>8,876,507</b>	
					<b>Net Budget</b>	<b>45,731,971</b>	

3/9/2022

Department Total **54,608,478**

## TOWN OF EAST LYME

**FY 2022/2023**

Dept No. 999

Budget Input

Dept Name Board of Education

9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
1	BOE - Expenditures	54,608,478	Budget as forwarded to the Board of Education by the Superintendent. At this time in the budget process all is noted in this budget account. On the front sheet budget increase is shown as a percentage of adopted budget. <b>BoS forwarding BoE budget to BoF per charter.</b>
2	BOE - Payroll		
<b>Board of Education Total</b>		<u><b>54,608,478</b></u>	
Revenues			
	01-02-200-201	<b>6,076,507</b>	
	01-08-800-801	<u><b>2,800,000</b></u>	
		<b>8,876,507</b>	