

GENERAL FUND BUDGET FY 2022/2023

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	
420 - Culture and Recreation							
150 Community Services							
295 EL Public Library	1,175,534	1,155,188	1,155,188	1,151,695	1,151,695		-0.30%
Community Services Total	1,175,534	1,155,188	1,155,188	1,151,695	1,151,695	0	-0.30%
Culture and Recreation Total	1,175,534	1,155,188	1,155,188	1,151,695	1,151,695	0	-0.30%

Department Total 1,151,695

TOWN OF EAST LYME

FY 2022/2023

Dept No. 420
 Dept Culture and Recreation

Budget Input
 9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
150 Community Services			
295	EL Public Library	1,151,695	The East Lyme Public Library provides library service for 10,904 registered users and for all town residents in general. The library has a collection of 128,243 physical items, over 28,000 ebooks and e audiobooks, and 240 online magazines. Approximately 2.5 million items are available through the LION consortium. BoS \$10,000 reduction based upon recommendation of Finance Director relative to updated retirement and health insurance data.
Culture and Recreation Total		1,151,695	

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